

FIG. 1A

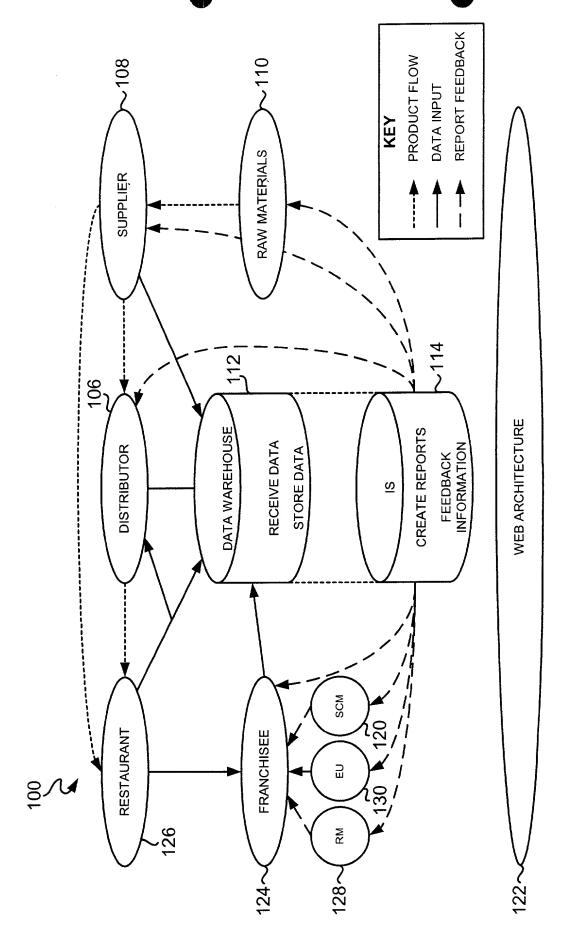


FIG. 1B

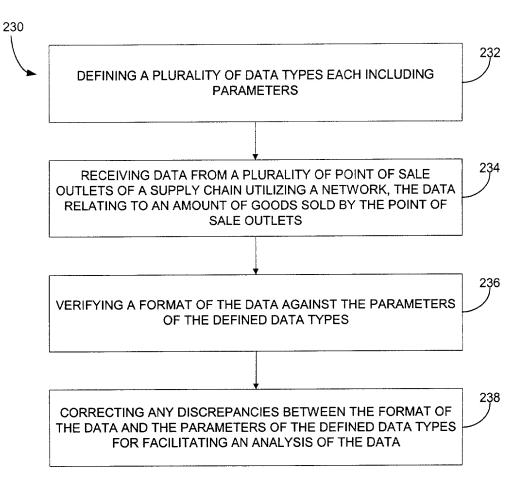


FIG. 2

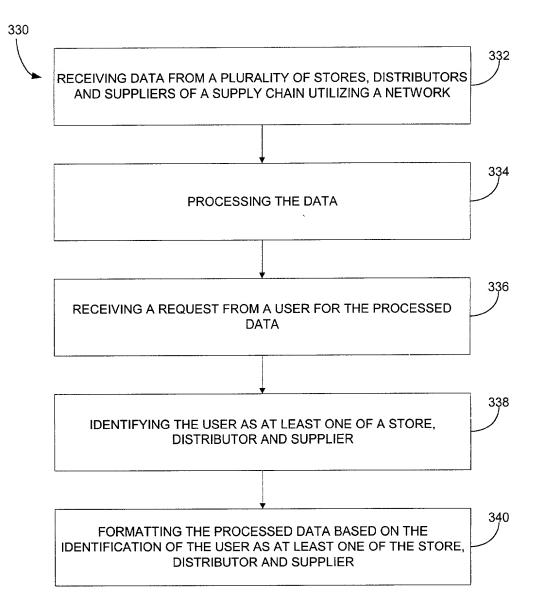


FIG. 3

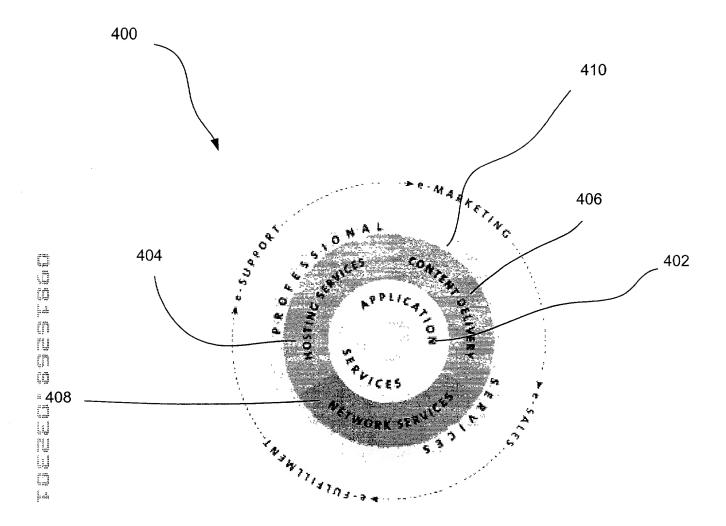


Fig. 4

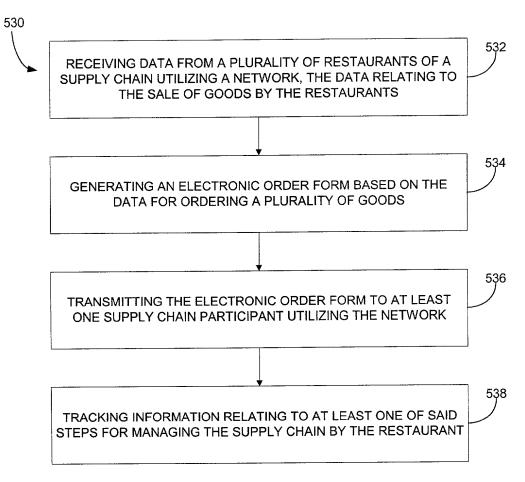


FIG. 5

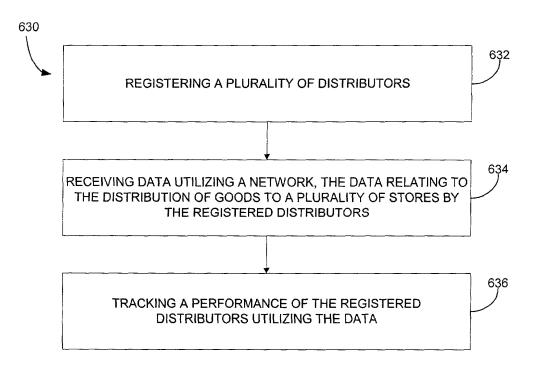


FIG. 6

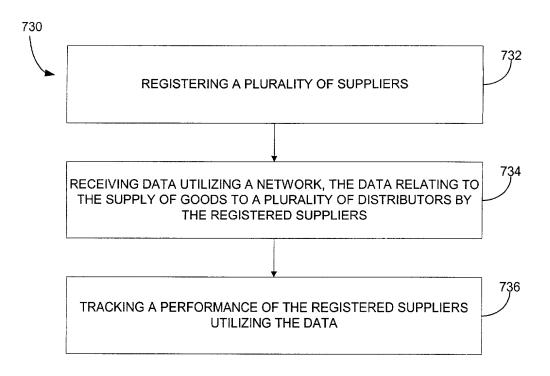


FIG. 7

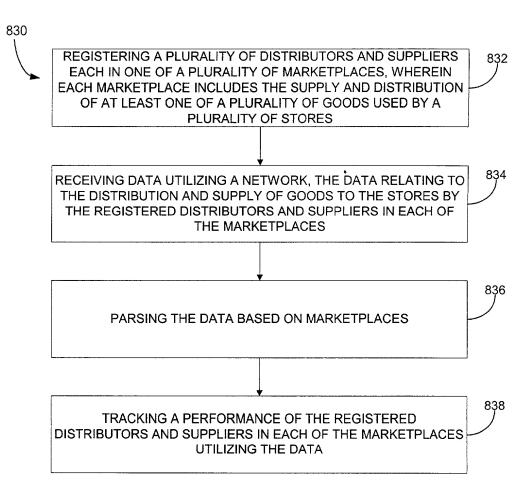


FIG. 8

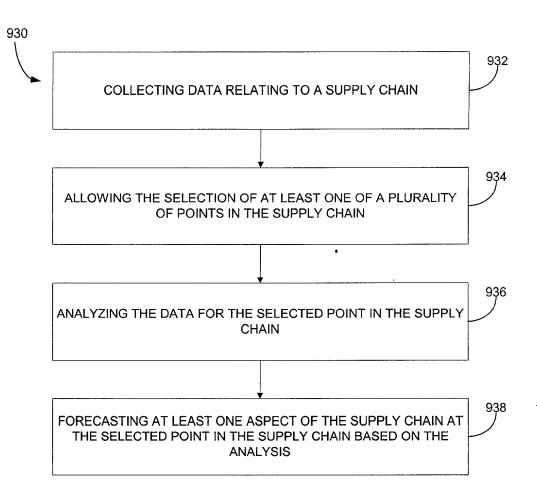


FIG. 9

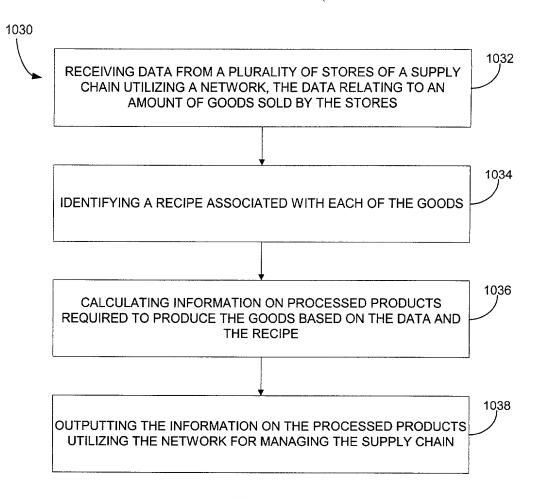


FIG. 10

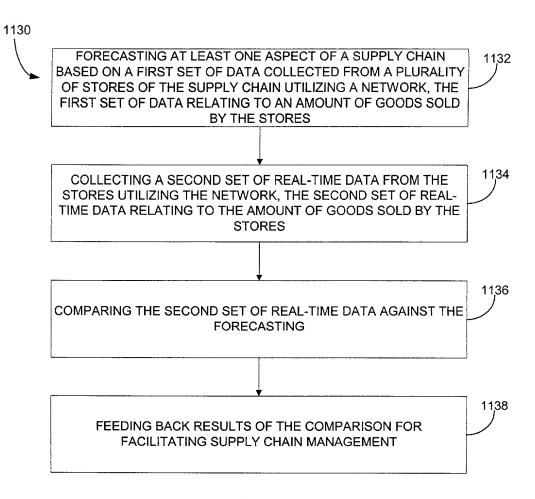
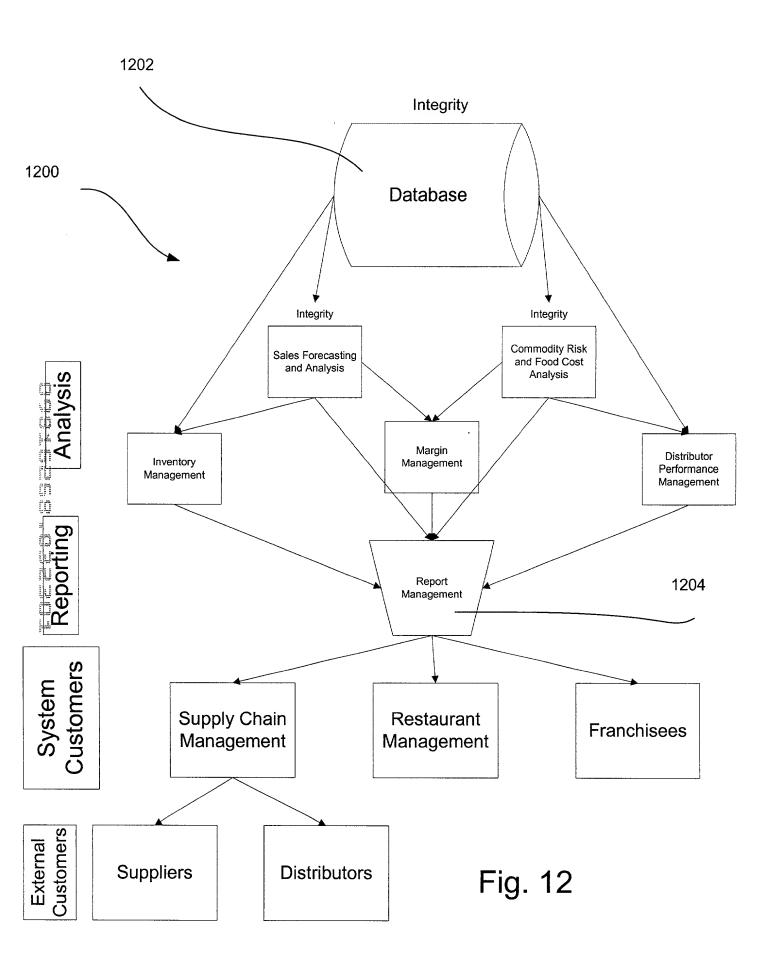


FIG. 11



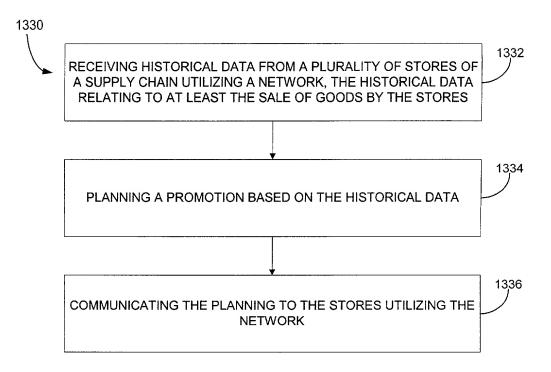


FIG. 13

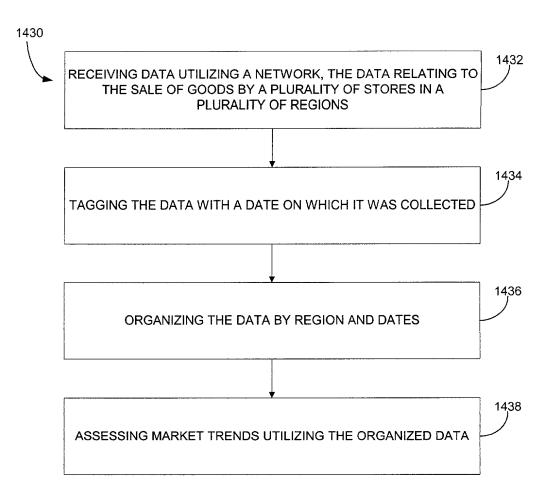


FIG. 14

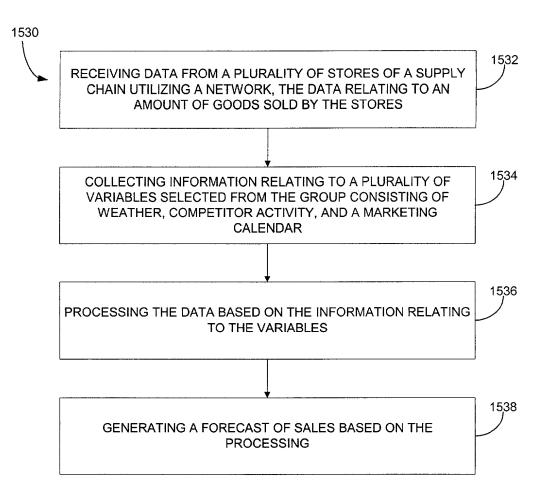


FIG. 15

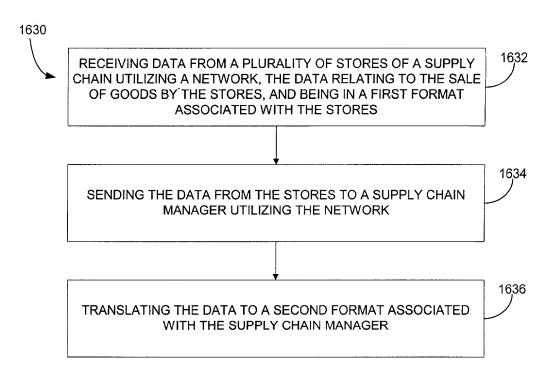


FIG. 16

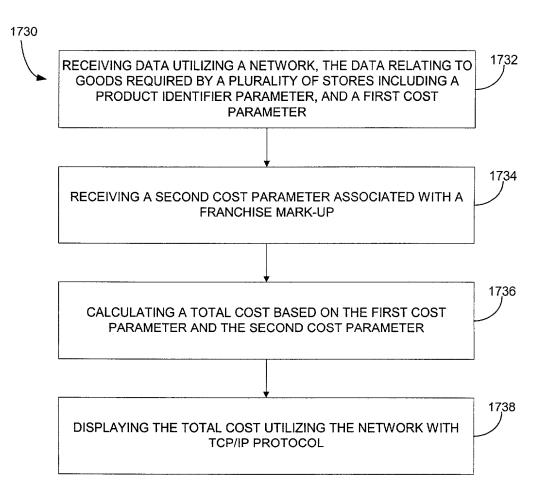


FIG. 17

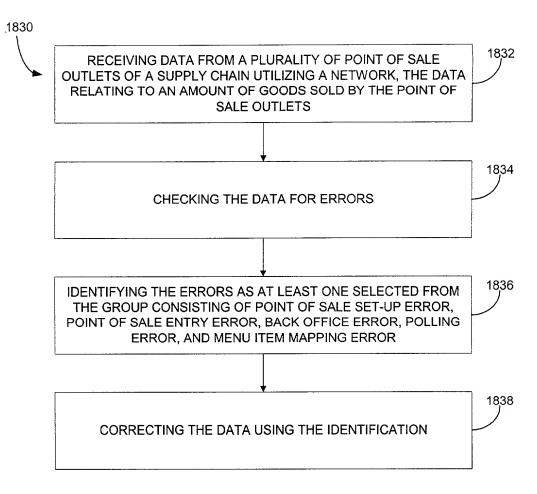


FIG. 18

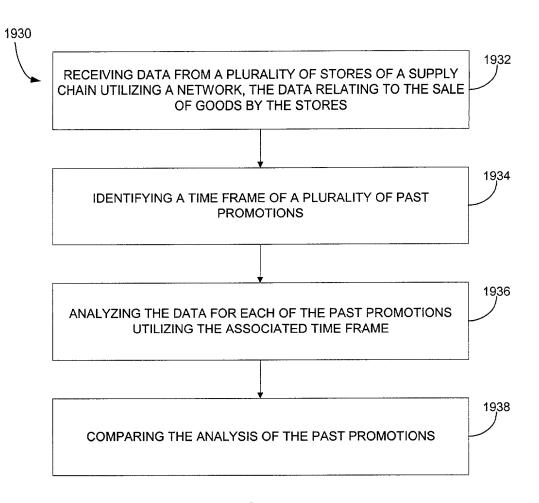


FIG. 19

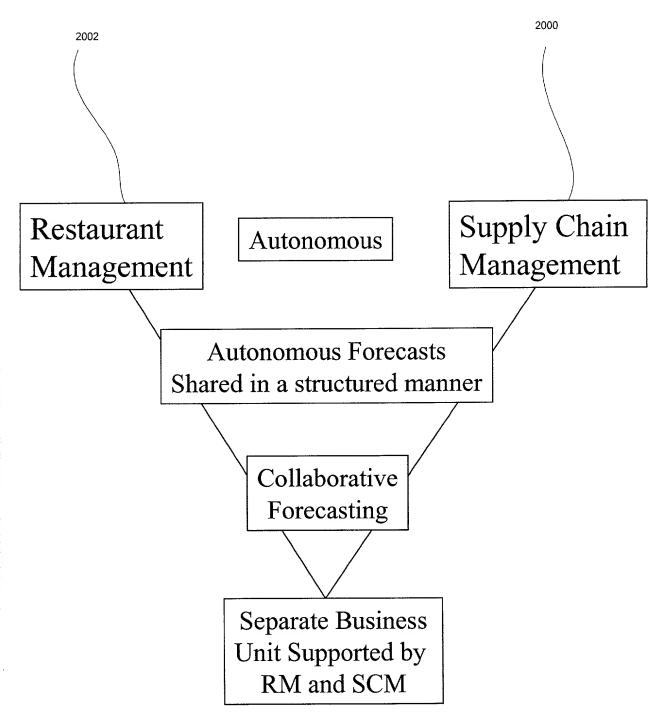
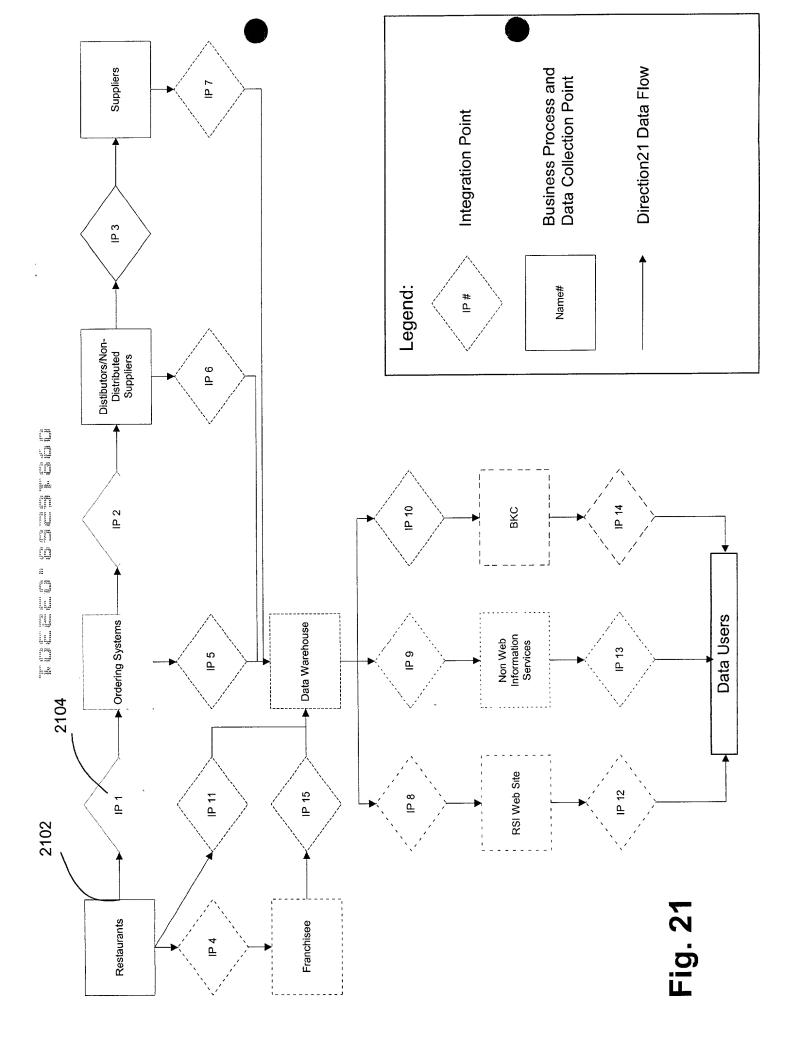
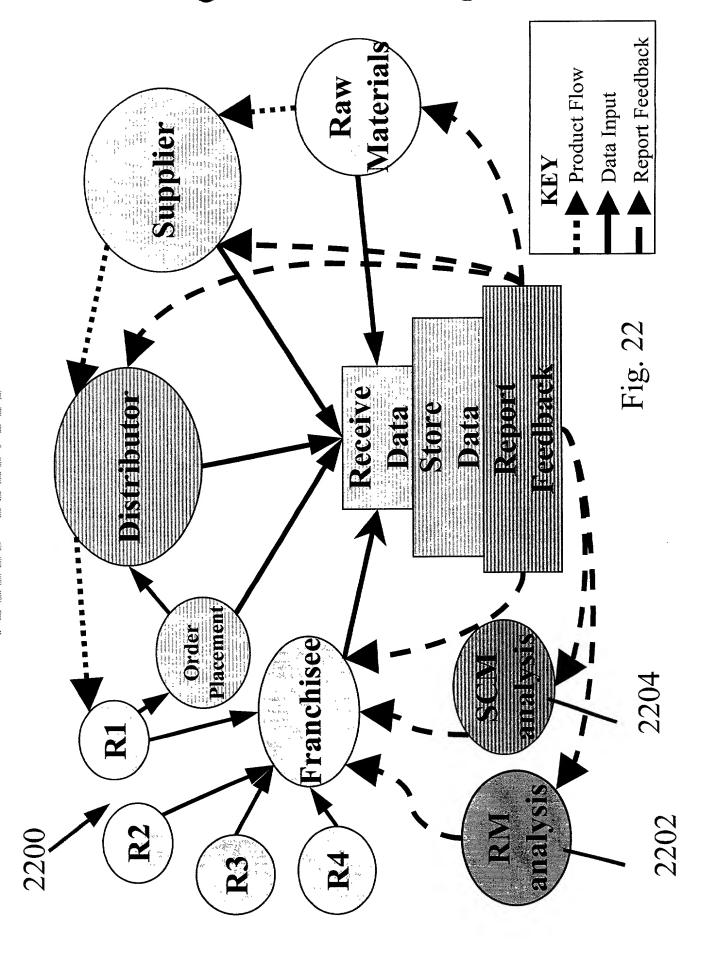


Fig. 20





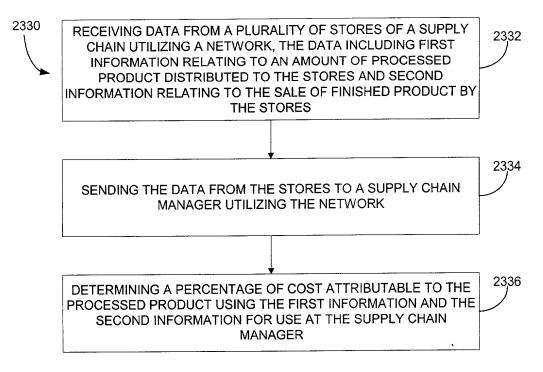


FIG. 23

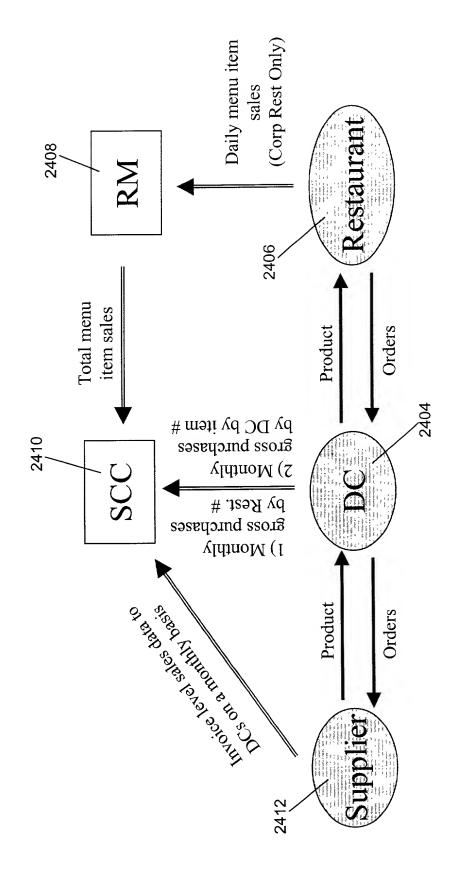


FIG. 24

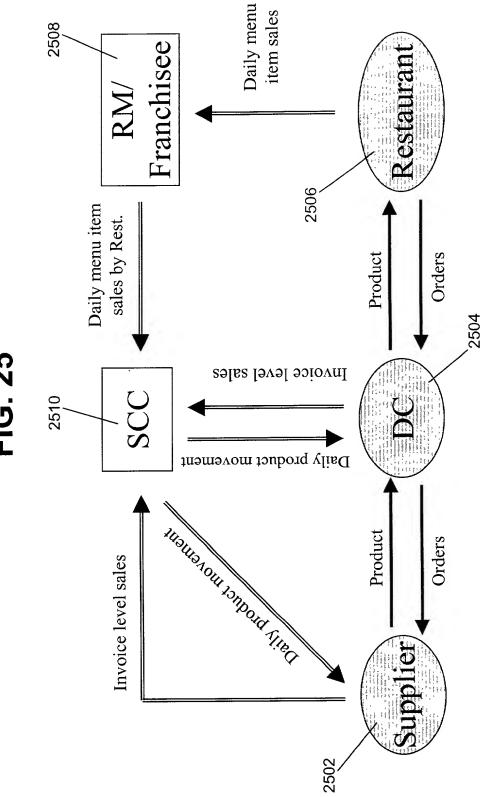


FIG. 25

| 2600 | | | | | 正 | <u>ত</u> | FIG. 26 | | | | | | | | | |
|--|----------------|------------|-----------------|--------|--------|----------|---------|-------|-----------------------------------|--------|-------|--------------------|-------|-------|------|-------|
| ≠ | 2602 | | | | Sa | les Fa | orecas | st Wo | Sales Forecast Worksheet - System | et - S | /stem | | | | 2604 | |
| | | | | ₩ ¥ | | | | | | | | Fore | | | | |
| Week | õ | 0 5 | 9-M | W-5 | ¥ 4 | ₹-3 | W-2 | N1 | ×+1 | W+2 | W+3 | W+4 | M+5 | 9+6 | 63 | 04 |
| GRP's Ntn'l Marketing Theme | | | | | | | | | | | | | | | | |
| Advertising Score | | | | | | | | | | | | | | | | |
| Local Considerations | | | | | | | | | | | | | | | | |
| Weather Index | | | | | | | | | | | | | | | | _ |
| Seasonality Index | | | | | | | | | | | | | | | | |
| Sales History/Forecast Total (\$/store) | /store) | | | | | | | | | | | | | | | |
| | s/day/sto | re) | | | | | | | | | | | | | | |
| | 701 | 700 | ç | 700 | 50 | 700 | 207 | 282 | 300 | 277 | 258 | 307 | 112 | 007 | 287 | 307 |
| WHOPPERS WHOPPERS W/CHEESE | 437 208 | 172 | 202 143 | 140 | 135 | 155 | 196 | 172 | 163 | 172 | 179 | 196 | 206 | 204 | 143 | 164 |
| YWVM WHOPPERS | 805 | 723 | 701 | 692 | 623 | 200 | 921 | 829 | 006 | 943 | 829 | 912 | 958 | 948 | 707 | 813 |
| etc | | | | | | | | | | | | | | | | |
| Key Products by Inventory Item (cases/day/st | cases/da | ıy/store) | | | | | | | | | | | | | | |
| Beef-Whopper 4.0 oz | 10.1 | 8.5 | 7.3 | 7.2 | 9.9 | 8.0 | 9.8 | 8.9 | 9.5 | 10.1 | 9.5 | 10.4 | 11.0 | 10.8 | 7.9 | 9.1 |
| Cheese-American Sliced | 0.3 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.3 | 0.2 | 0.2 | 0.2 | 0.2 | 0.3 | 0.3 | 0.3 | 0.2 | 0.2 |
| Mayo-bulk | 2.8 | 2.4 | 2.0 | 2.0 | 1.9 | 2.2 | 2.8 | 2.5 | 2.7 | 2.8 | 2.7 | 2.9 | 3.1 | 3.0 | 2.2 | 2.5 |
| Pickles - Pail | 1.8 | 1.5 | 1 .3 | 1.3 | 1.2 | 1.4 | 1.7 | 6 | 1.7 | 1.8 | 1.7 | 7 8. | 1.9 | 1.9 | 4. | 1.6 |
| Wrap Whopper | 0.4 | 0.3 | 0.3 | 0.3 | 0.2 | 0.3 | 0.4 | 0.3 | 0.3 | 0.4 | 0.3 | 0.4 | 0.4 | 0.4 | 0.3 | 0.3 |
| Ketchup- Bulk | 1.9 | 1.6 | 4.1 | 4. | 1.2 | 1.5 | 1.8 | 1.7 | 1.8 | 1.9 | 1.8 | 2.0 | 2.1 | 2.0 | 1.5 | 1.7 |
| Bun-Whopper 5" (dozen) | 120.8 | 101.8 | 87.3 | 86.6 | 79.3 | 95.8 | 117.8 | 106.9 | 113.6 | 121.6 | 113.8 | 125.2 | 131.4 | 130.1 | 94.5 | 108.7 |
| Lettuce - shredded | 3.4 | 2.9 | 2.5 | 2.4 | 2.2 | 2.7 | 3.3 | 3.0 | 3.2 | 3.4 | 3.2 | 3.5 | 3.7 | 3.7 | 2.7 | 3.1 |
| Tomatoes | 4.5 | 3.8 | 3.3 | 3.2 | 3.0 | 3.6 | 4.4 | 4.0 | 4.3 | 4.6 | 4.3 | 4.7 | 4.9 | 4.9 | 3.5 | 4.1 |
| Onions - sliced | 4.5 | 3.8 | 3.3 | 3.2 | 3.0 | 3.6 | 4.4 | 4.0 | 4.3 | 4.6 | 4.3 | 4.7. | 4.9 | 4.9 | 3.5 | 4.1 |
| | | | | | | | | | | | | | | | | |
|) | _ | | | | | | | , | | | | | | | | |

FIG. 27

| | 1 | ; | | : | , | | • | | | | | | |
|-----------------------|---|---|----------|-------------------|----------|--------------|---------|---------|---------|---|---------|------------|----------|
| | | Promotional Monitor - System & Regional | onal Mc | onitor - | System | & Regic | nai | | | | | | |
| | | | History |)IV | | | | | Week #1 | 1,4 | | | |
| | | W-4 | W-3 | W-2 | W-1 | 1 | D+2 | D+3 | D+4 | D+5 | D+6 | D+7 | Total |
| Total Sales(\$/Store) | re) | \$23,000 \$ | \$23,500 | \$23,250 \$23,450 | \$23,450 | \$2,888 | \$3,150 | \$3,413 | \$3,413 | \$3,675 | \$5,513 | \$4,200 | \$26,250 |
| Menu Item Sales | Menu Item Sales for Key Products (units/restaurant/ | urant/week) | | | | | | 11 美国建筑 | | 1 2 2 4 5 7 4 5 7 5 7 5 7 5 7 5 7 5 7 5 7 5 7 | | | |
| Category | Segment | | • | | | | | | | | | | |
| Whopper | WHOPPERS | 215 | 211 | 228 | 269 | 32 | 8 | 37 | 37 | 40 | 99 | 46 | 286 |
| = | WHOPPERS W/CHEESE | 146 | 142 | 148 | 162 | 18 | 20 | 2 | 21 | 23 | 35 | 5 8 | 165 |
| | YWWM WHOPPERS | 669 | 629 | 714 | 813 | 95 | 103 | 111 | 111 | 120 | 180 | 137 | 857 |
| Whopper Total | | 1,060 | 1,032 | 1,090 | 1,244 | 144 | 157 | 170 | 170 | 183 | 275 | 509 | 1,309 |
| | | | | | | | | | | | | | |
| Variance from Exc | Variance from Expected (Highlighed Areas are Outside of Expected Range) | utside of E | pected F | (ange) | | | | | | | | | |
| Whopper | WHOPPERS | 11.4% | -9.8% | -9.8% -23.2% | -4.6% | 2.3% | 3.0% | 1.0% | 4.0% | 11.0% | 16.0% | 8.0% | 6.5% |
| : | WHOPPERS W/CHEESE | 8.1% | -8.4% | -24.5% | -5.8% | 1.0% | 4.0% | 1.0% | 4.0% | 13.0% | 14.0% | %0.6 | 6.6% |
| | YWWM WHOPPERS | 12.2% | -10.7% | -22.5% | -1.9% | 3.0% | 3.0% | 1.0% | 2.0% | 16.0% | 19.0% | 7.0% | 7.7% |
| Whopper Total | | 10.6% | %9:6- | -23.4% | -4.1% | 2.1% | 3.3% | 1.0% | 4.3% | 13.3% | 16.3% | 8.0% | 6.9% |
| | | • | | | | | | | | | | | |

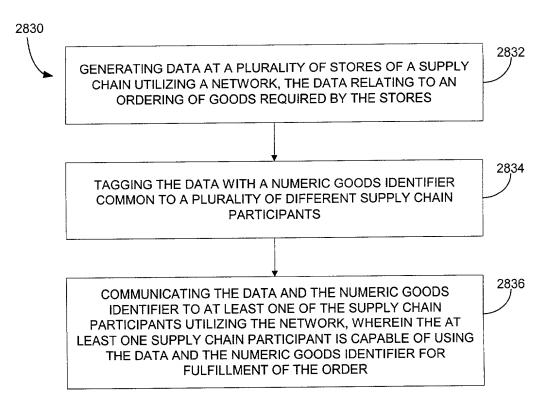


FIG. 28

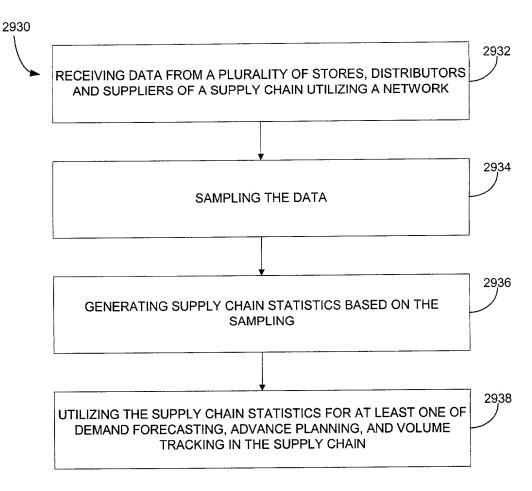


FIG. 29

| Time Period (Month/Yr): Jun-00 |
|--------------------------------|
| Delivery Order Fill Rate |
| otal Cases Ordered: 65712 |

3000

Purchasing: Operations: 3002 3004

Short on Truck 284 Total Purchasing 0.09% Out of Code 68 Damages 154 0.23% Cases: Percent

0.86%

0.00%

0.43%

1.61%

0.00%

Total Operations

Overlooked and Not Returned

MisPicks

Warehouse Outs

0.11% Substitutions Out of Stocks 990 1.51% Cases: Percent:

0.86% 1.61% 2.48% Percent 568 1060 1628 Cases Operations:
Purchasing:
Grand Total: Distribution Center Total:

97.52% Delivery Order Fill Rate:

On-Time Delivery Rate

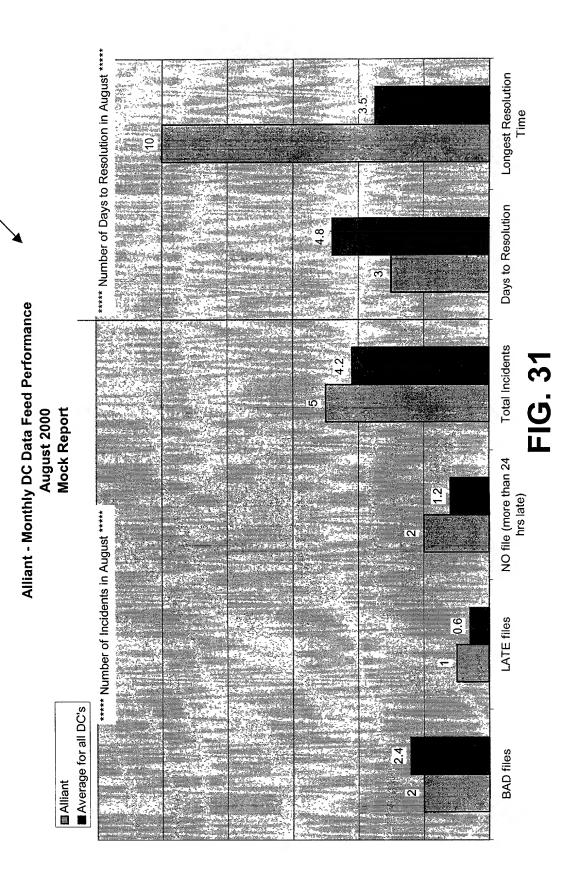
FIG. 30

| 2:00:0 | Oil-Thire Delivery Ivano. |
|--------|---------------------------|
| %00.0 | On Time Delivery Rate: |
| | # of On-Time Deliveries: |
| 1232 | Total # of Deliveries: |
| | |

Perfect Order Rate

| 58.85% | Perfect Order Rate: |
|--------|----------------------------|
| 725 | Total # of Perfect Orders: |
| 1232 | Total # of Deliveries: |
| | |

3100





Service Level Reporting August

| | FIII Rate | On - Time | Perfect Order |
|---------------------------|--|---------------------------|--|
| Alliant-Paducah | 99.14% | 2.7.000 Median (1990) | |
| Alliant-Topeka | | | |
| Alliant Wixom | %90'66 | 多形態器器影响 (9.01/19) | |
| King-Atlanta | 89.34% | | 78.70% |
| King-Jacksonville : | | | F 180 any |
| KingsLouisville | The state of the s | A THE CONTRACTOR | 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| Maines 29, Conklin | 99,41% | | 79.25% |
| Maines 30, Cleveland | | | |
| Maines Long Island | 99.41% | | |
| Maines New England | | | 79.83% |
| MBM Fullerton | 89.13% | 7.69 show of the 18.00 | #DIV/0I |
| MBM Lewisville | | W-08830 - 100 88830 | #DIV/0i |
| MBM Orlando | | MATERIAL STATES | #DIA/0i |
| MBM Rocky Mount | 99.13% | 75.10 | #DIV/0I |
| McCabe's | Pales also assessment as a second | | 基件表示。19684% |
| McLane Lubbock | i0//\lC# | #DIV/0i | #DIV/0i |
| Nicholas & Co. | | 96,04% | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 |
| PFD Supply | 99.16% | | |
| PFG Victoria | 99.45% | #DIV/0i | |
| PY A/Monarch | 89.20% | ## 24 Edit 97,79% | |
| Reinhart-Cedar Rapids 🕆 🗀 | %50'66 | 網水 1712 38.65% | |
| Reinhart-Oak Creek | 99.31% | 4.00 12 12 15 15 193 199% | |
| Reinhart-Rogers | 1000 PER 1 STATE OF 150% | *** ** 95.49% | (1) |
| Restaurants NW | %80.66 | 2010 1 40 T 99 0 7% | *** \$ - 5 - 8 30 47% |
| Shamrock Commerce City 3. | Hope and the second of the | \$ \$ 1800 . 194.88% | 4.4.4.4.4.1.9.1.30 |
| Shamrock Phoenix | 98.81% | | |
| Sygma Harrisburg | 1601 465 - 30 - 30 - 30 - 160 H | | 100 CO 10 |
| Sygma Stockton | 6000 | | |
| Syscon | 289188 | \$15% Sept. 100,000% | 2. 47% |

| | Fill Rate | On - Time | Perfect Order |
|--------|-----------|-----------|---------------|
| KC Min | %05'86 | %00.06 | 78.00% |
| SI Min | %09.66 | %00'06 | %00'08 |
| | | | |

OK Didn't meet RSI Min Didn't meet BK Min

FIG. 32

FIG. 33

Vendor:

Time Period:

XYZ Company

Aug-00

3300

3300

Delivery Statistics:

%26 0.9395% On-Time Delivery Percentage DC Adherence to Lead-Time DC Requested Lead-Time

Inventory Management:

Average Days On Hand Max Days On Hand SKU#2 SKU#1

SKU #2 SKU#1

40 32

Monthly Carrying Cost

Average as % FOB SKU #2 SKU #1

> 3,594 33,746

30,152

6 8

Invoice, Payment and Pricing:

Hours Delivery Late

Days Delivery Late

42,513 12,589 1.25%

Monthly Total Variance Invoice Accuracy:

Monthly Freight Variance

Monthly FOB Variance

Days for Payment

Perfect Order Percentage PO Accepted Rate Invoice Fill Rate

97.25% 99.00% 92.34%

FIG. 34

H & H Foods - Monthly Supplier Data Feed Performance

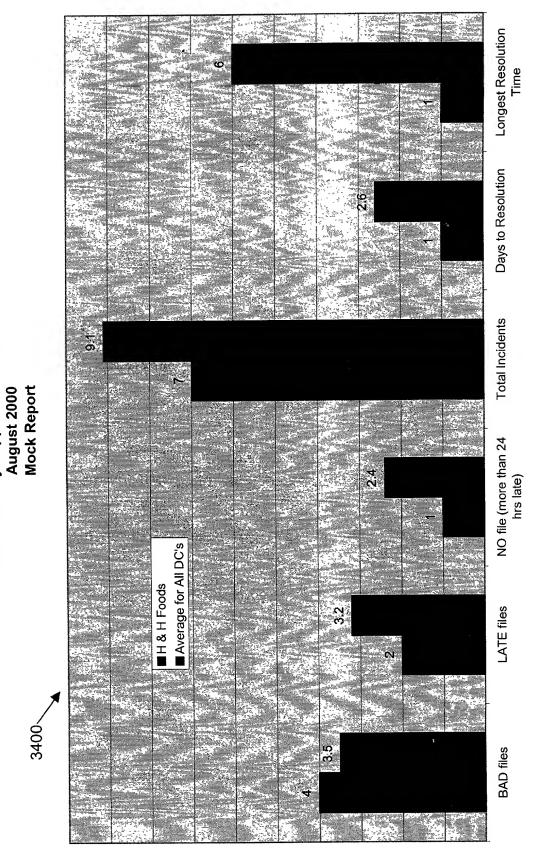


FIG. 35

Service Level Reporting November - Mock Report

| | Monthly Total Overcharge | Perfect Order Monthly Carrymg Percentage % Invoice FOB |
|------------------------------|--|--|
| DIES | | |
| JARK INSTRUMENTS, INC. | | |
| TEFORD FOODS, INC. | | 建筑部的设置的特殊的符章。对约2.4 4次是一种经验 |
| AGE BAKERY//COUNTRY KITCHE 💉 | | HHHE SHOAD SCHACKE SACARROWER ASSERTATION AND ASSERTANCE AND AS CHARGE AS CHARGES AS THE COMPANY OF AS A SHOPE |
| R-SYSTEMEDIA - AMA | N. P. Control of the | And the second s |
| NATURE MEATS GROUP | | |
| IWEBEL'S BAKING CO | | |
| JI GUP | | BELEVICE TO A SERVICE TO THE TOTAL TO SERVICE THE THE THE THE TOTAL TO SERVICE THE TOTAL TO SERVICE THE TOTAL THE TO |
| W PLASTICS: | | |
| E PRODUCE & PACKAGING | | |
| R-LAKE, INC. | | |
| RT JAMES OPERATING COMPANY | | |
| SH ADVANTAGE, KO | The state of the s | |
| ZER KING - MN - CORP | | |
| ON FOODS | | |
| DY ACCESS | | |
| ORGIA PACIFIC TISSUE | | |
| DUGHERTY PACKING | | |
| /ERAGE AIR | | |
| MPONENT HARDWARE GROUP, NO | | 145 xx 2.05% xx xx |
| SA COLA USA | 《李琴· 第45章 \$05章 \$45章 \$45章 | |
| ASTMASTER | (10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | *** *** 93,5% ************************************ |
| ANT COUNTY FOODS | | 8-11-11-11-11-11-11-11-11-11-11-11-11-11 |
| SHEXPRESS | · 大學的學術 (4.00) 100 100 100 100 100 100 100 100 100 | |
| /LOR FARMS | | 10.00mm |
| DULAR DISPENSING SYSITEM | | |
| VTURY PRODUCTS, LLC 🗀 🖈 | | |
| SE PACKING COMPANY | | 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |

| | Monthly Total | Perfect Order | Monthly Carrying |
|---------|---------------|---------------|------------------|
| | Overcharge | Percentage | % Invoice FOB |
| RSI Min | \$5,000.00 | 92.00% | 3.00% |

OK Didn't meet RSI Min.

c

3500

3600

Mock Report/1

| | FY 01 | Oct-00 | Nov-00 | Dec-00 | Jan-01 | Feb-01 | Mar-01 | Apr-01 | May-01 |
|--|------------------|----------------------|----------------------|----------|----------|----------|----------|----------|----------|
| Food Cost Index Plan Actual | 99.75 | 99.69 99.10 | 99.20 98.90 | 98.63 | 100.33 | 100.49 | 101.12 | 100.44 | 99.92 |
| Variance Good/(Bad) | | 0.59 | 0:30 | | | | | | |
| Total Dollar Purchases (in Millions) /2 | (in Millions) /2 | | | | | | | | |
| Plan Actual | \$2,237.24 | \$183.98 \$182.84 | \$182.73 \$182.08 | \$184.54 | \$187.33 | \$187.03 | \$189.14 | \$187.47 | \$186.83 |
| Variance Good/(Bad) | | \$1.14 0.6% | \$0.65 0.4% | | | | | | |

/1 Includes on food cost index items. /2 Based on FY 99 Sales Volumes

FIG. 36

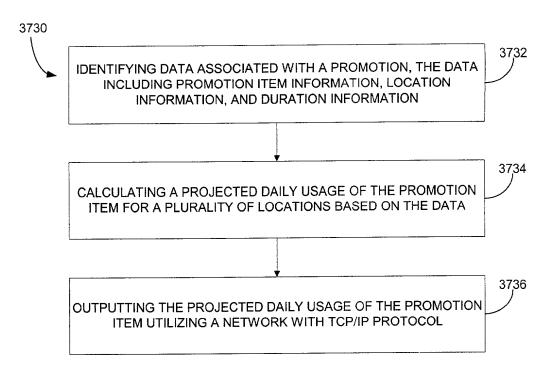


FIG. 37

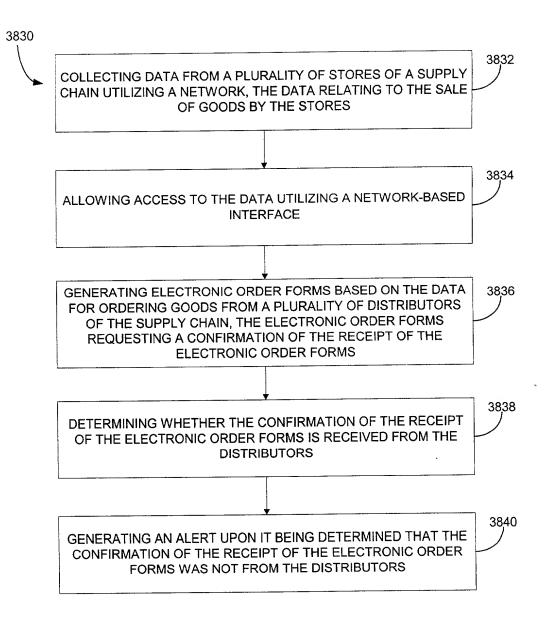


FIG. 38

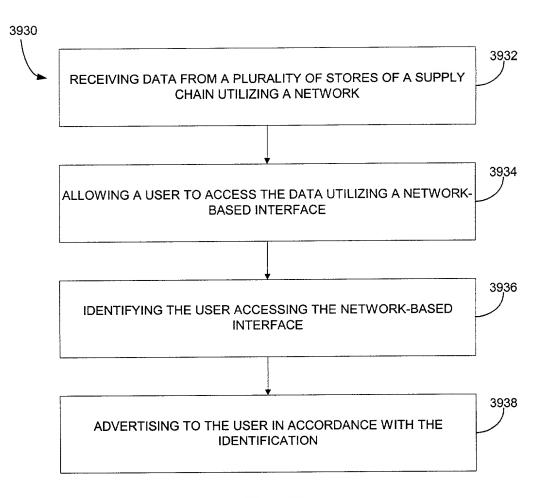


FIG. 39

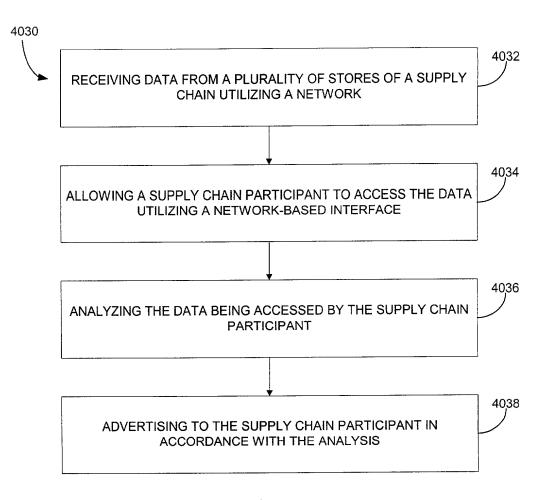


FIG. 40

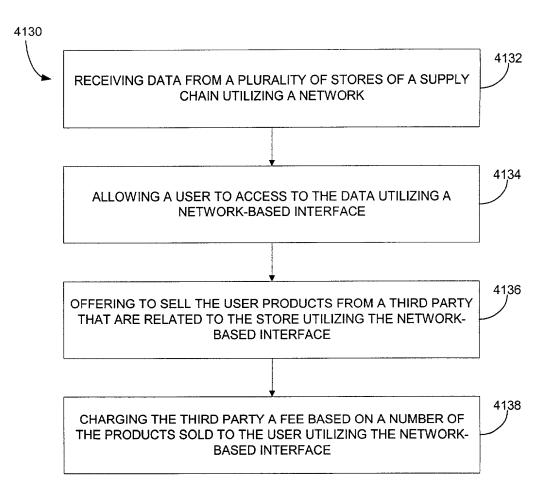


FIG. 41

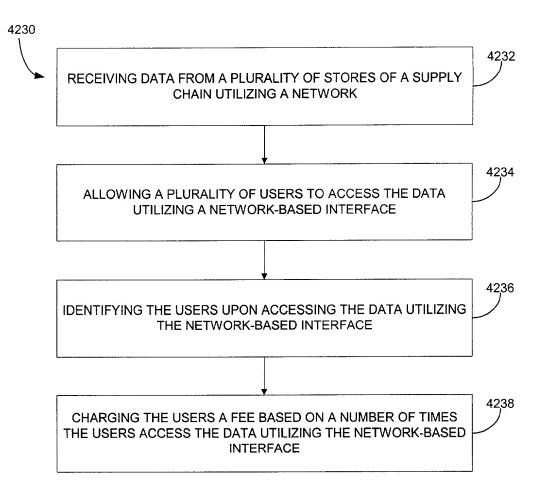


FIG. 42

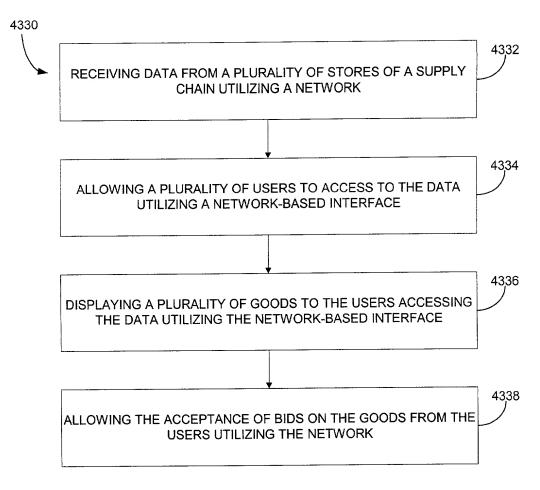


FIG. 43A

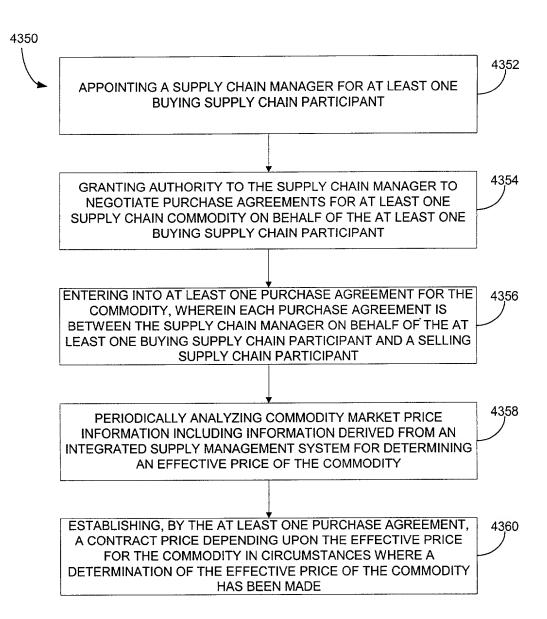


FIG. 43B

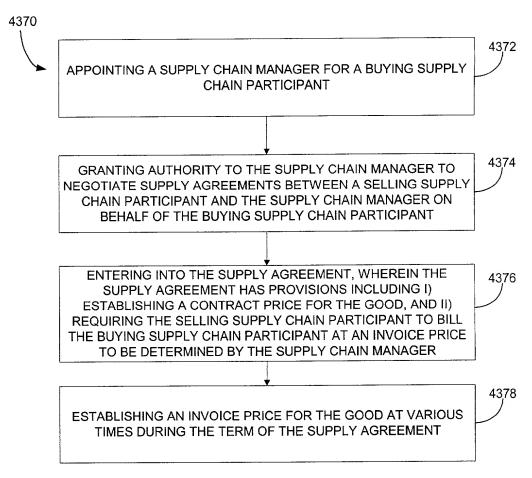


FIG. 43C

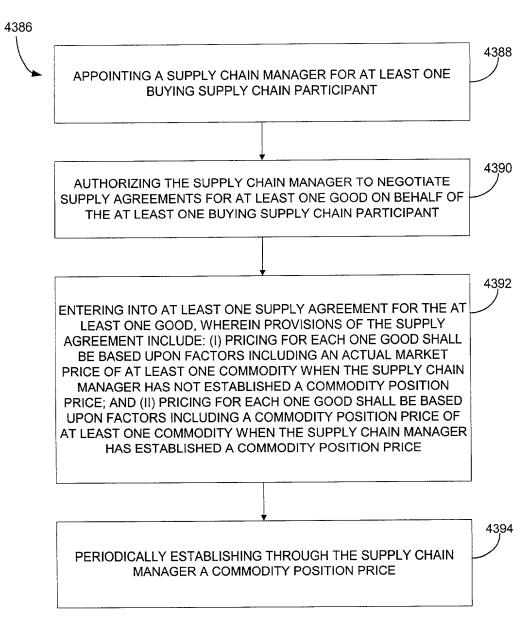


FIG. 43D

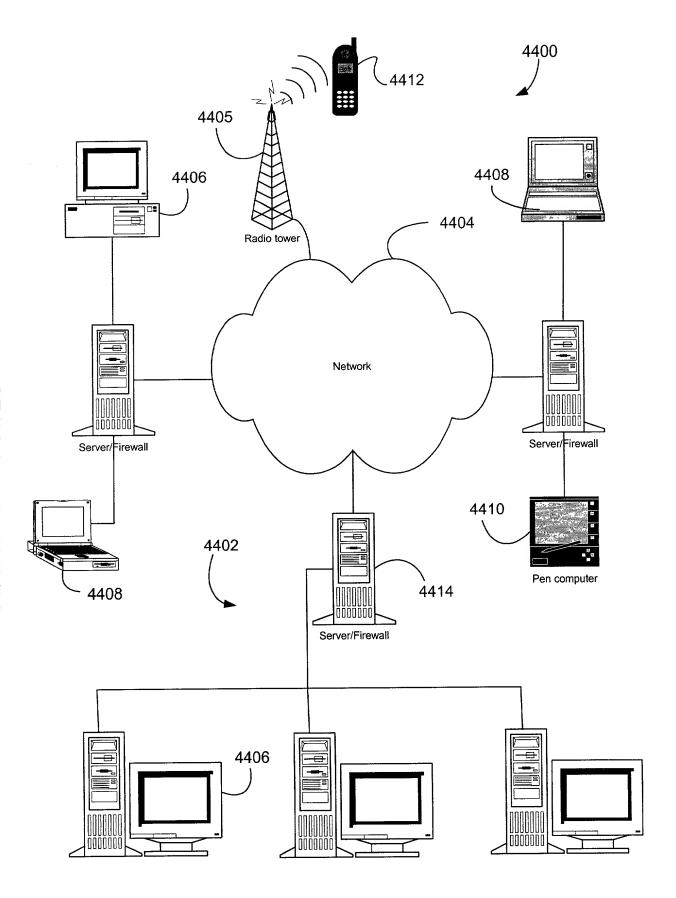


FIG. 44

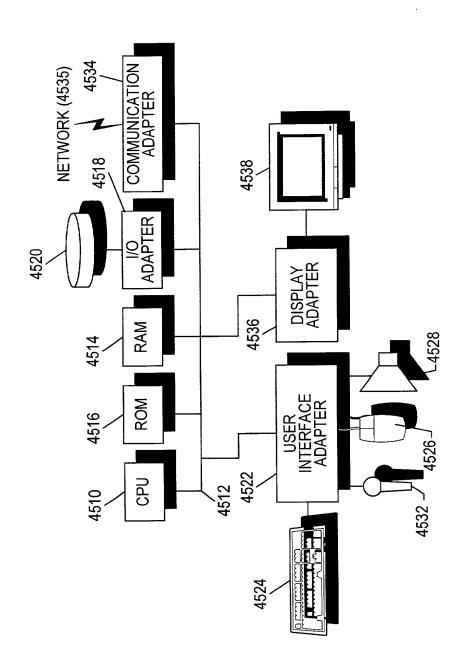


FIG. 45

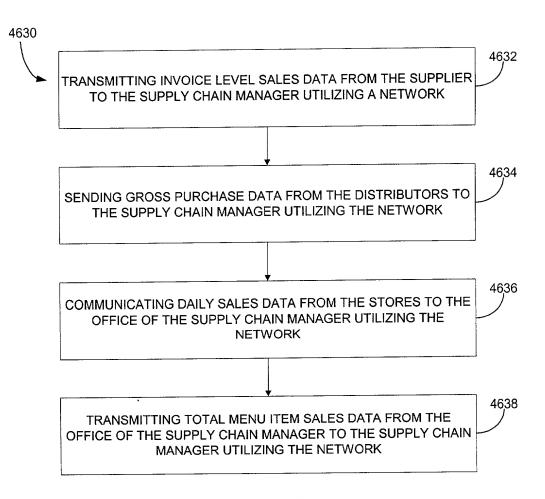


FIG. 46

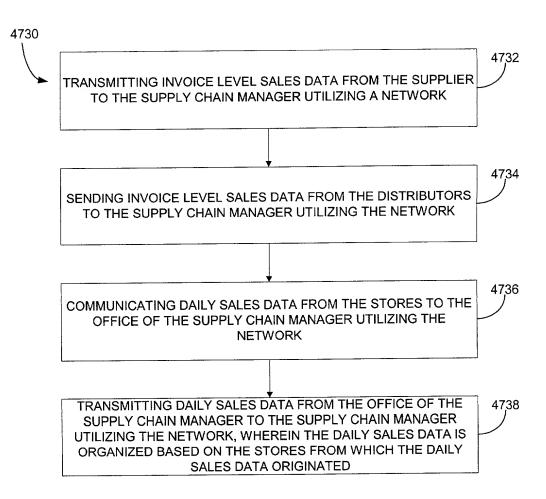


FIG. 47

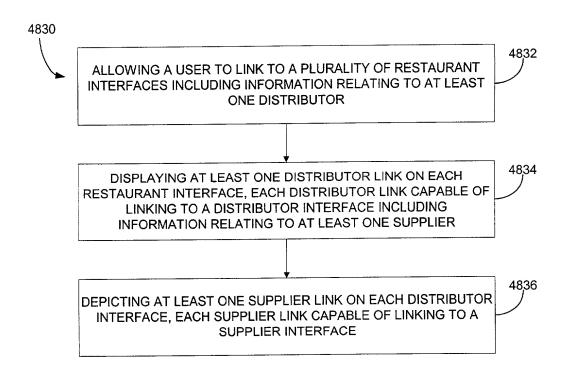


FIG. 48

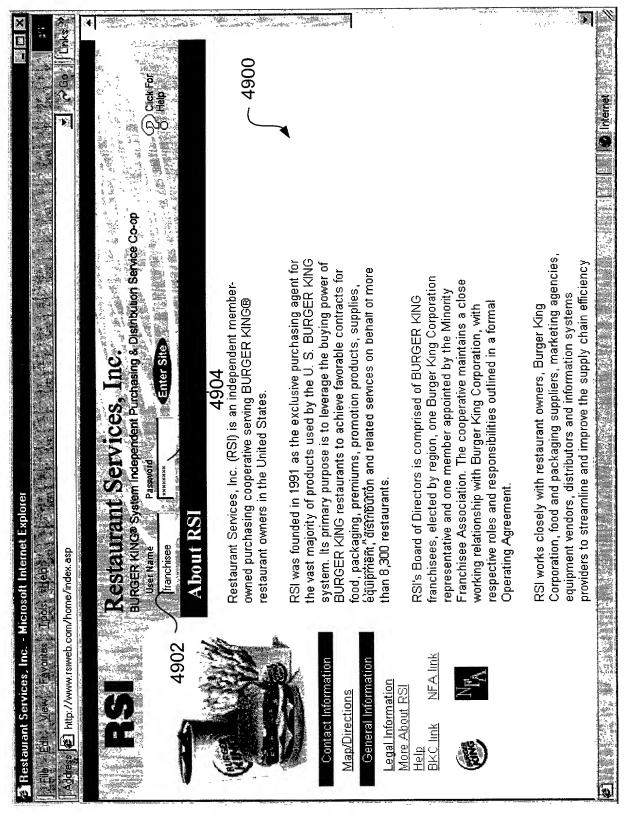


FIG. 49

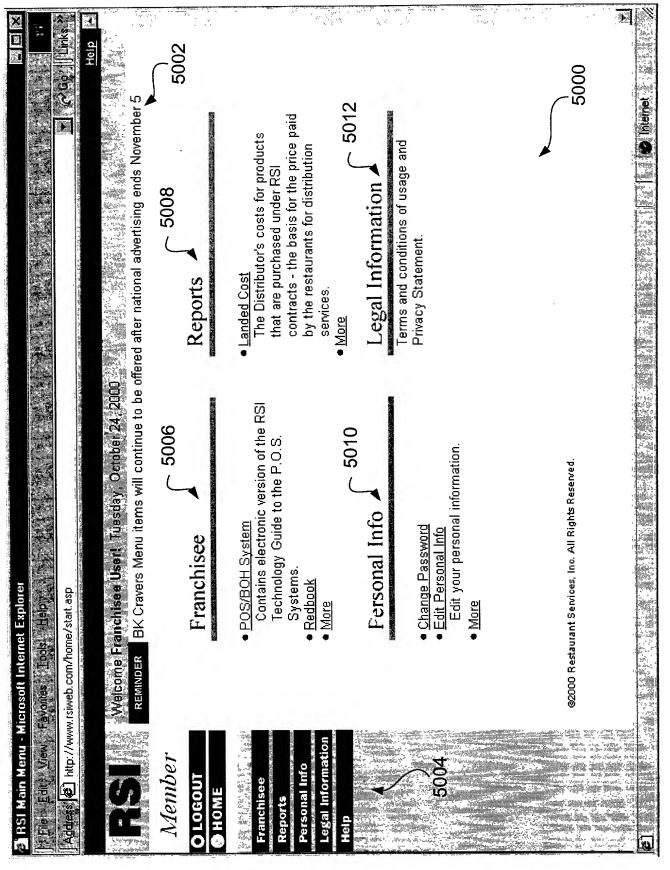


FIG. 50

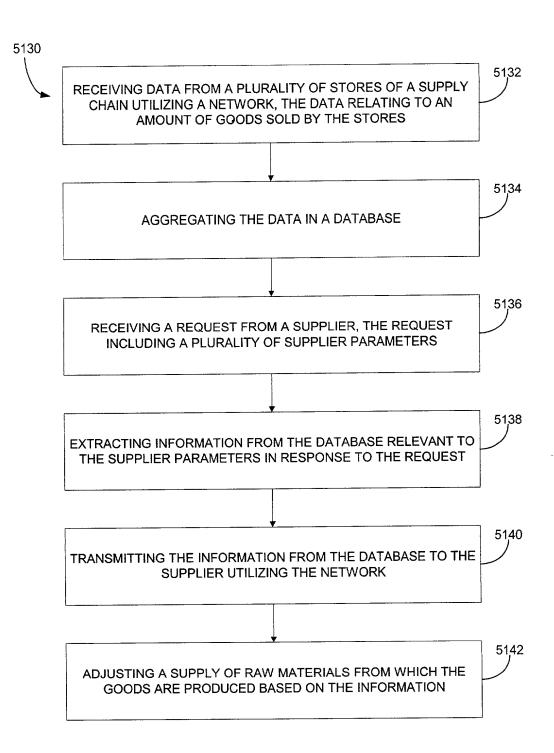


FIG. 51

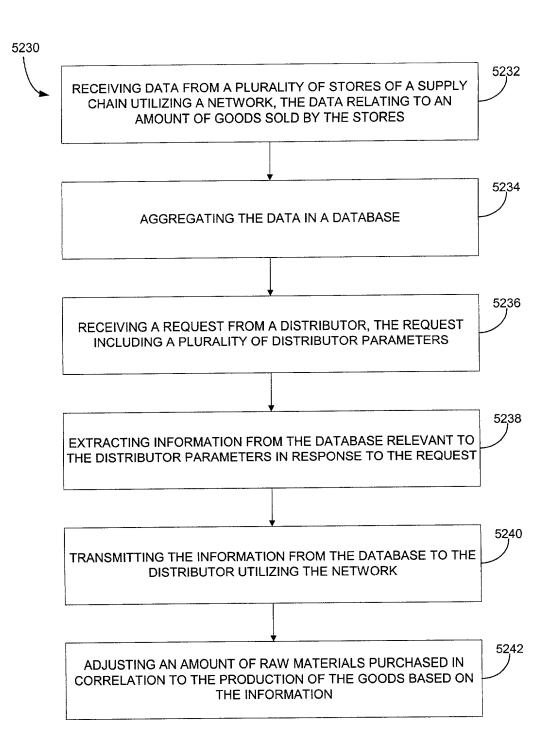


FIG. 52

| X | | | 3 | ~ ** | | | | | N | , ze. | | (1900) (1900) | <u> </u> | | Elicene, | | 19 | 1 | 1 |
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| | 14 | des de l'Articon | | - | vileged and confidential. It is intended only for viewing and use by Distributor User. If you are not Distributor User, you are n, or copying of this report is strictly prohibited. | | | 10/10 | 200 | - £ | 4 | 2 | 24 | 0 | 2 | Ę | 5 | -C | |
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| | | anti- | mplied Daily Usage - Distri Fuesday, October 24, 2000 | | iewing | (Total | | 10/16 | 200 | 9 | 5 | 153 | 24 | 9 | 7 | ιO | 139 | | |
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| | | | Imp Tue | v | ntial. It report i | | | 10/20 | 200 | 83 | 20 | 211 | 9.6 | (12 | ო | 8 | 205 | · · · · · · · · · · · · · · · · · · · | |
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| .e. | | Notice Cont. | | SER | vileged and confidential. It is intended only fo n, or copying of this report is stiictly prohibited. | | | 10/22 | 200 | 3 | 12 | 134 | 21 | . 0 | n | 8 | 127 | | |
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| ernet | | and the same | | Distribution Company: REINHART FOODSERVICE Distribution Center: REINHART - CEDAR RAPIDS, IA | The information contained in this report is pri hereby notified that dissemination, distributio | | % Chg 14 Day | Avg | 20 | %00°0 | 0.00% | % 000 % | 0.00% | %;00°0 | 0.00% | 0.0 % | 0.00% | | |
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| utor - | le Fix | d_rptpo | Printer Friendly Version | Comp | on conta | | | No Item Description | Number of Restaurants Serviced by DC | SAUCE: BBQ BULK 18986, BULKSEYE | 20788 MUSTARD: BULK BK | MAYONNAISÉ: BULK BK | STRAW: WRAPPED 7.75" BK | FORK: WRAPPED BULK BK | KNIFE: WRAPPED BULK BK | KETCHDP: BULK BAG 27682 N BOX | KETCHUP: PACKETS 10g BK | 7 | · · · · · · · · · · · · · · · · · · · |
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FIG. 53

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| | Printer Friendly Vers | REINHA Local Pr Tues | REINHART - CEDAR RAPIDS, IA Local Promotion Summary by DC Tuesday, October 24, 2000 | ့ | ~ 5400 |
| | ormation containe tor, you are hereb | The information contained in this report is privileged and confidential. It is intended only for viewing and use by Distributor. If you are not Distributor, you are hereby notified that dissemination, distribution, or copying of this report is strictly prohibited. | confidential. It is intended only f tribution, or copying of this report | for viewing and use by Distr t is strictly prohibited. | tributor. If you are not |
| Reports Cost P | Local Promotion Option | ADI | Duration Start Projected (In Date Diy Usage Weeks) | Participating Rest Count Non-Partic | Non-Participating Restaurants |
| tion | 32 oz. Motor Cup | Chicago, IL Davenport RI-Molline, 1A Des Moines-Ames, IA Omana NE | 85 85 88 85 85 85 85 85 85 85 85 85 85 8 | 8 28 50 | |
| | | Peoria, IL Sioux gibt A Sioux Springfield-Decatur-Chmpg, IL | Spux clb. I.A. 6/1/00 85 99 17 Spux clb. I.A. 10 10 10 10 Springfield-Decatur-Chmpg, IL. 6/1/00 85 99 1 | 17 | |
| 32 oz. M Big King | 32 oz. Motor Cup Total Big King | Cedar Rapids Warenco Dubq. 4/15/00 | 4/5/00 99 | 131 | |
| Big Kin Pancak | Big King Total Pancake Minis | Ottomwa Kidsville 14 4/15/00 Chicago, IL 5/15/00 Reonal II. 5/17/00 | Othumwa-Kirksville IA 4/5/000 20 99 3.9 39 39 39 39 39 39 39 39 39 39 39 39 39 | 8 8 8 8 | |
| Panoak | Pancake Minis Total | Sioux City, IA | 4/15/00 20 99 | 35 35 | |
| (2) Done | | | | | lugery and the second s |

FIG. 54

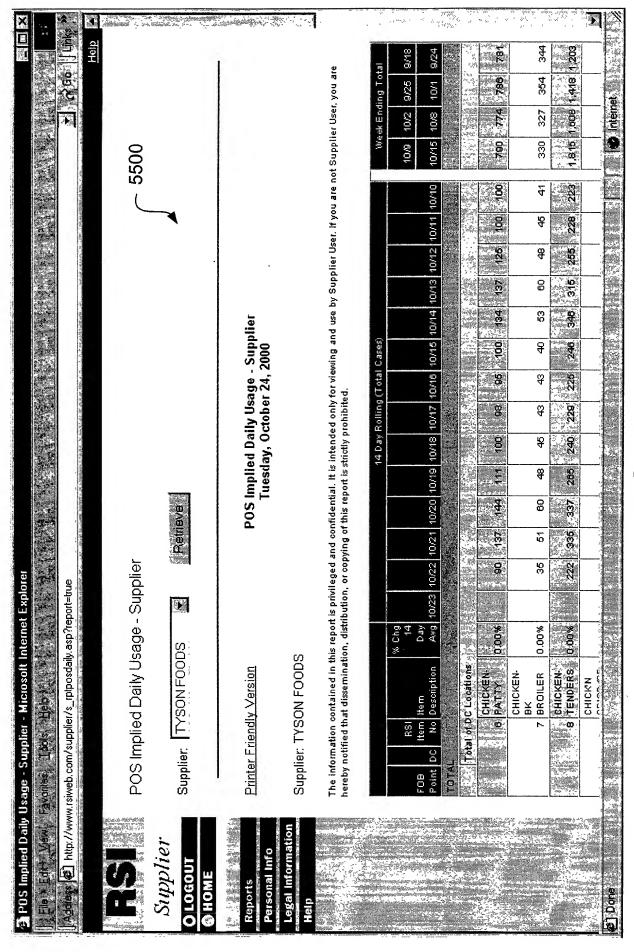


FIG. 55

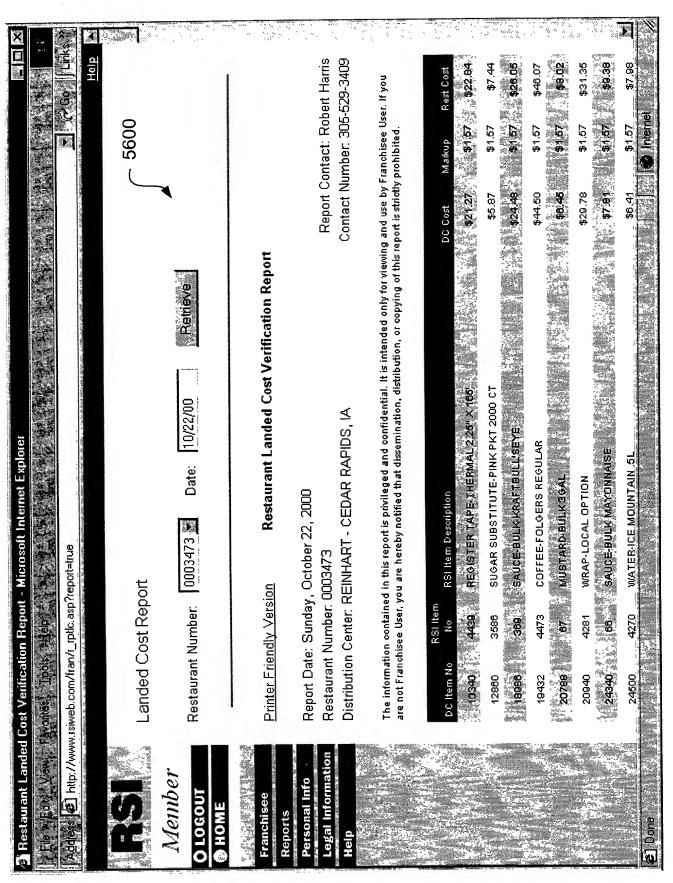


FIG. 56

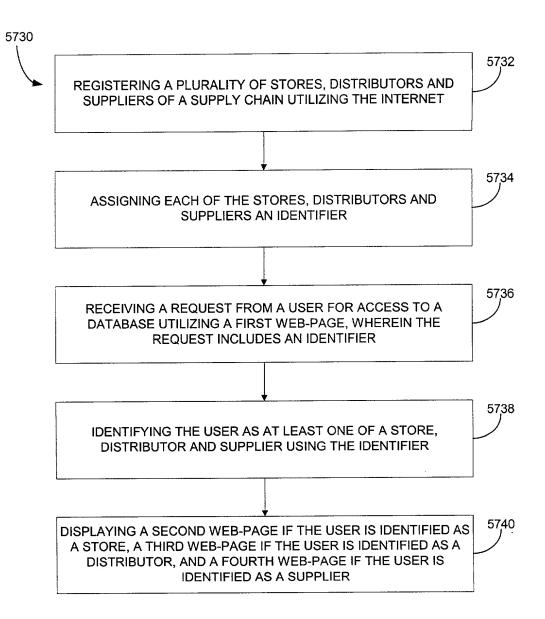
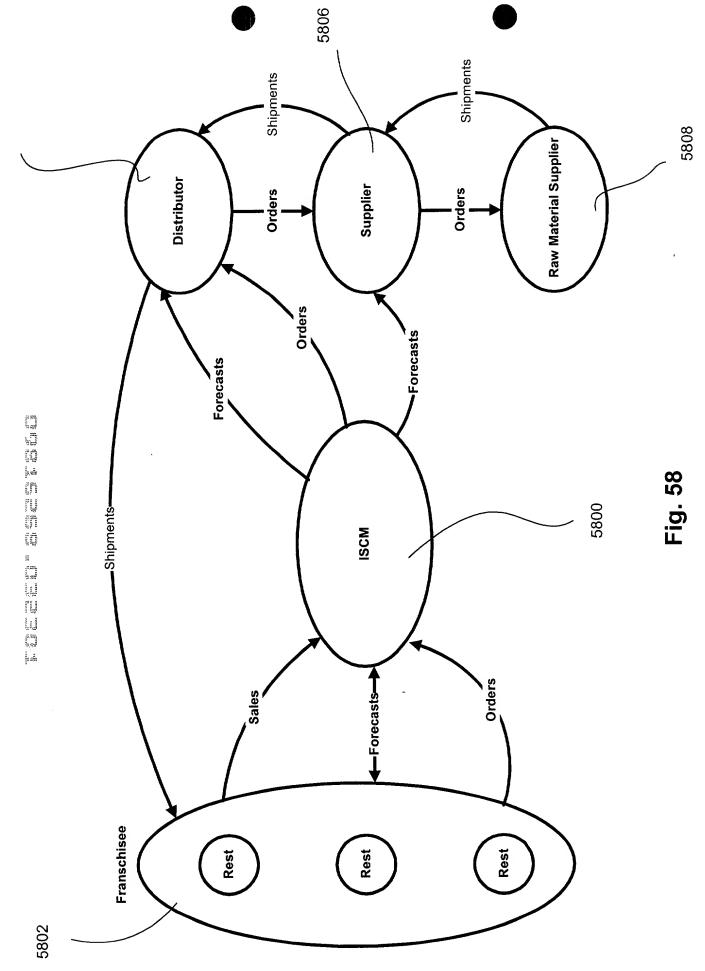


FIG. 57



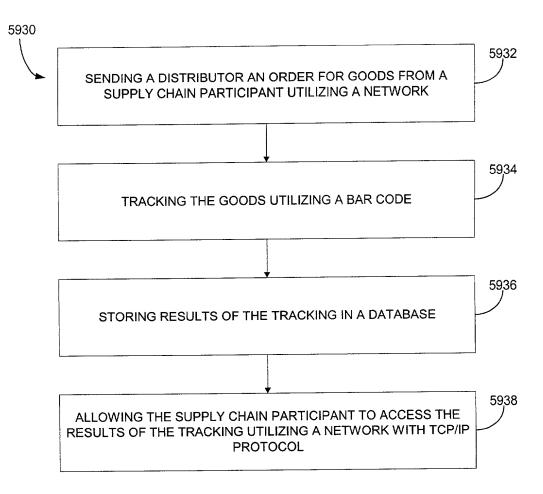


FIG. 59

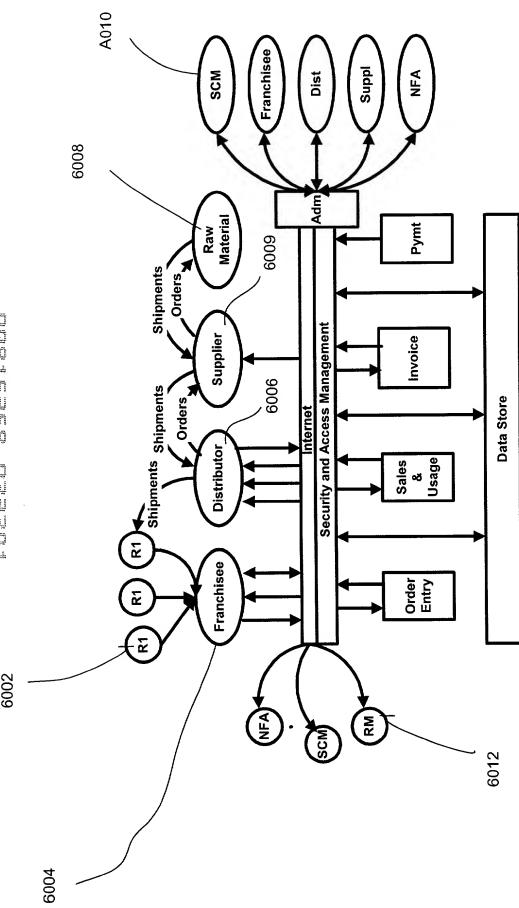
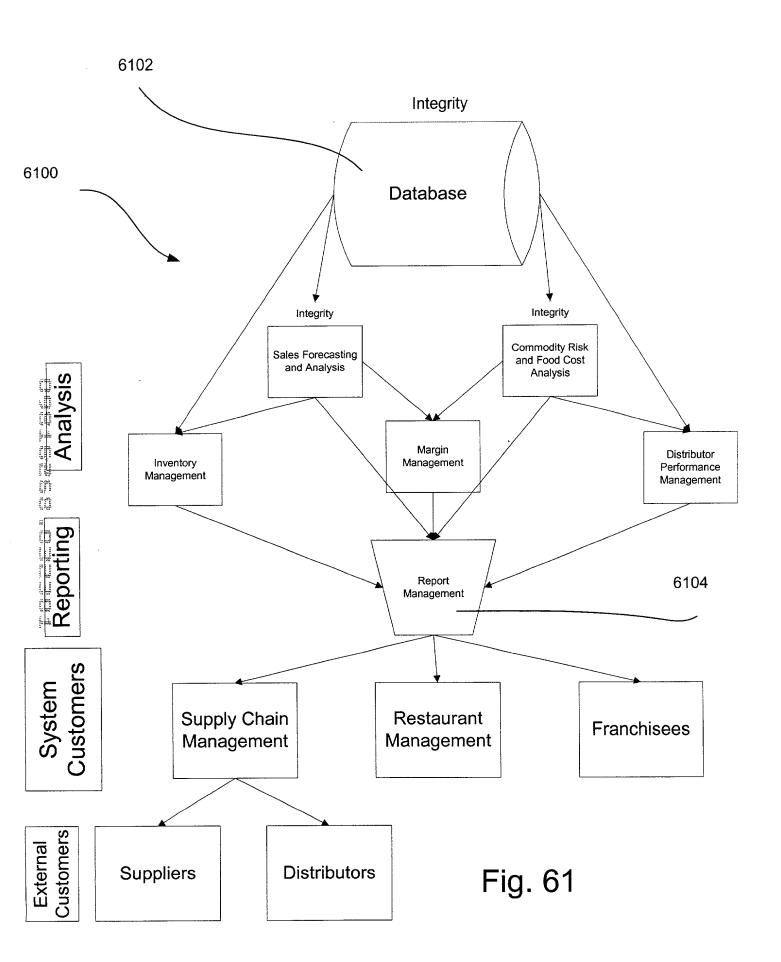


Fig. 60



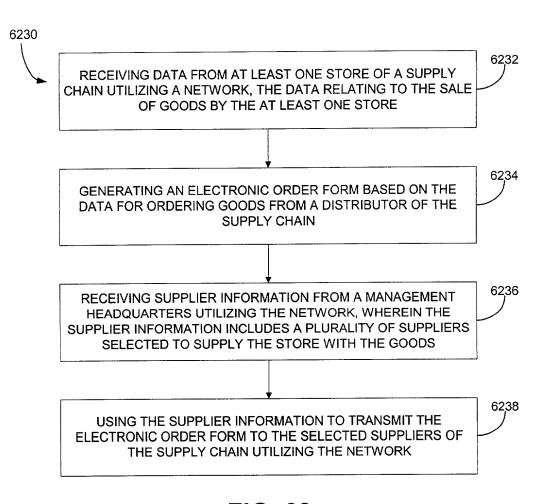
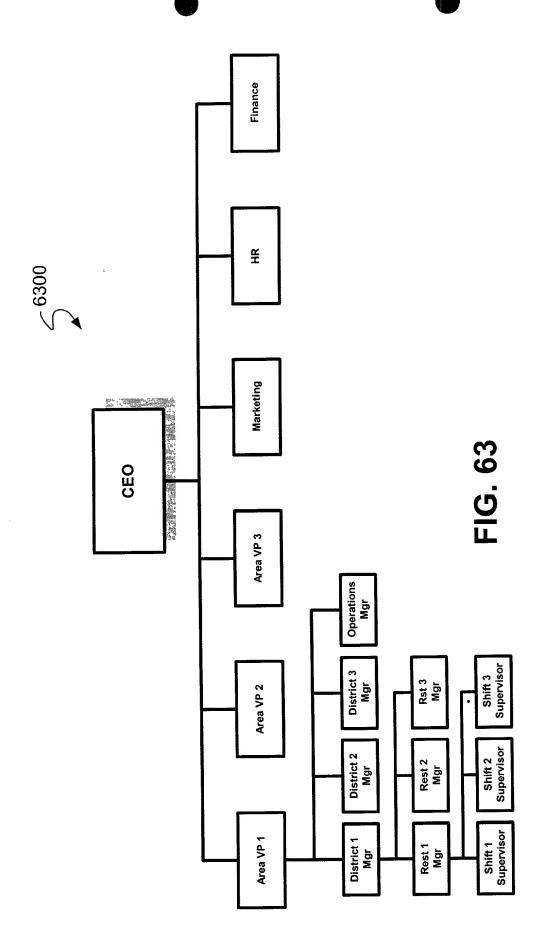


FIG. 62



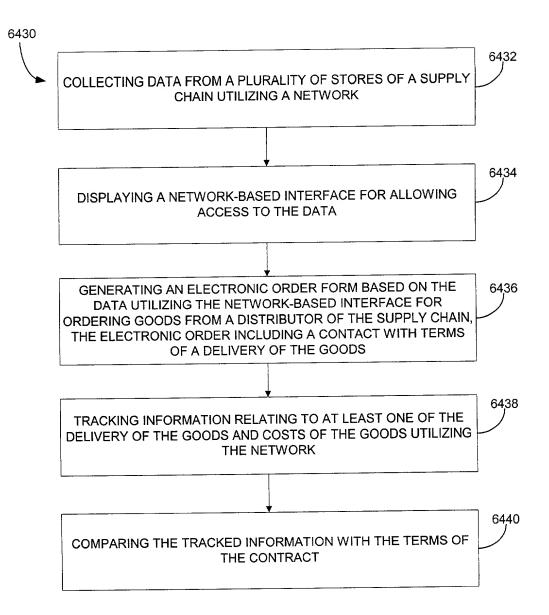


FIG. 64

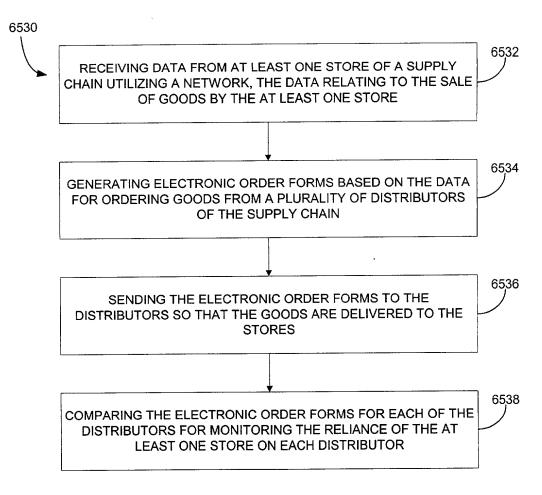


FIG. 65

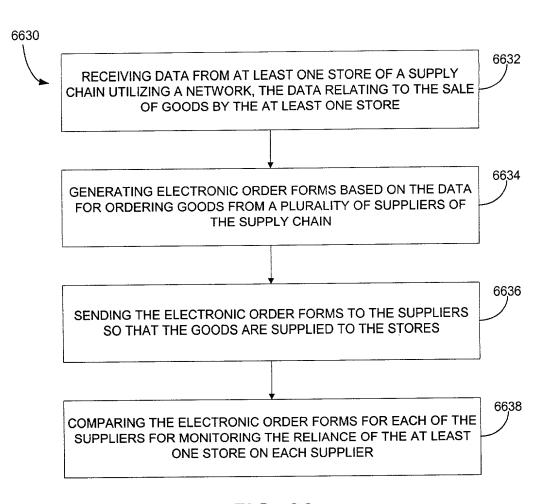


FIG. 66

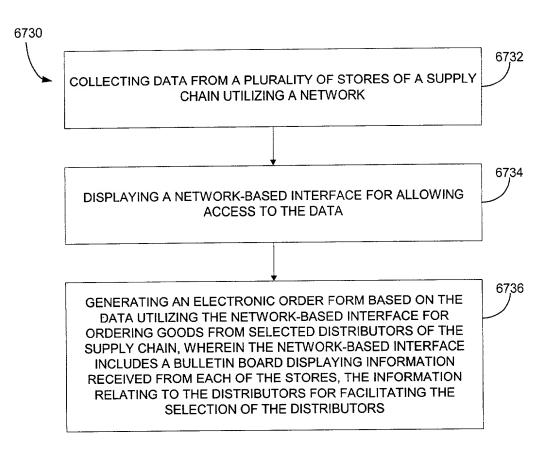


FIG. 67

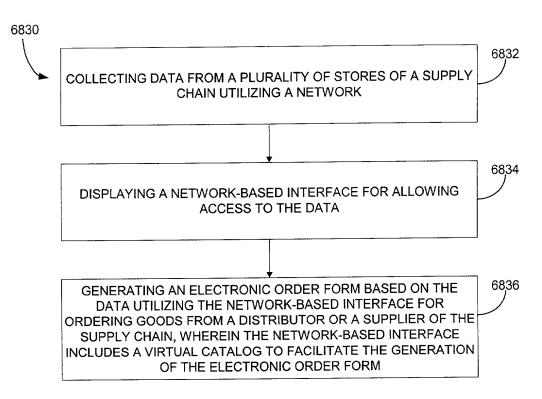


FIG. 68

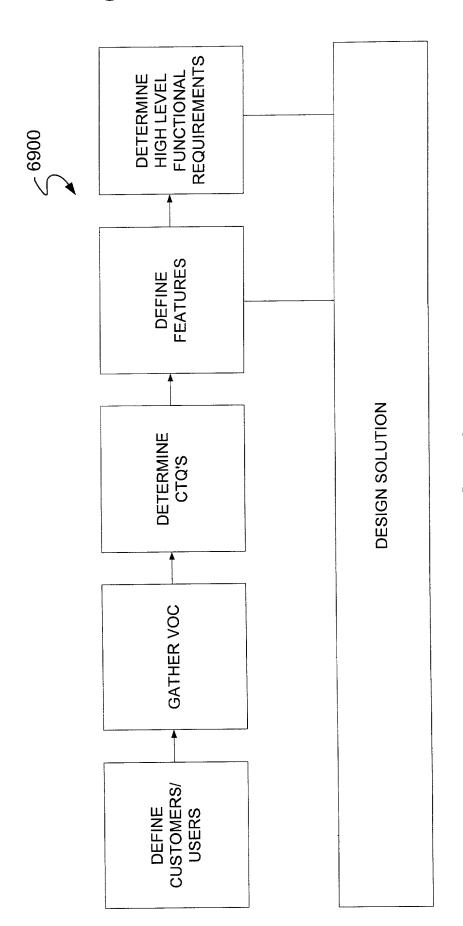


FIG. 69

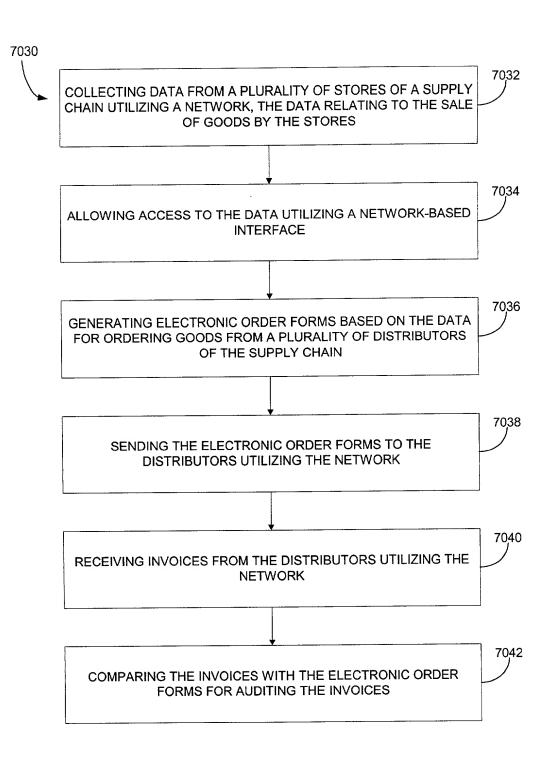


FIG. 70

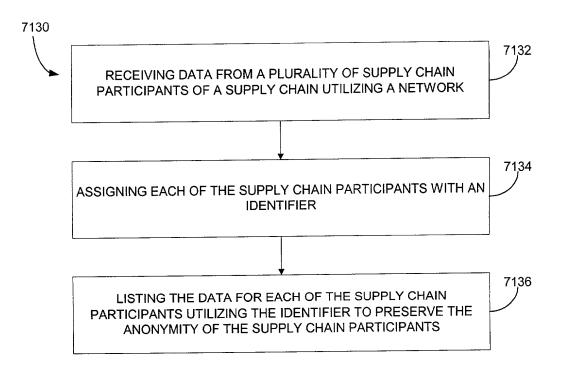


FIG. 71

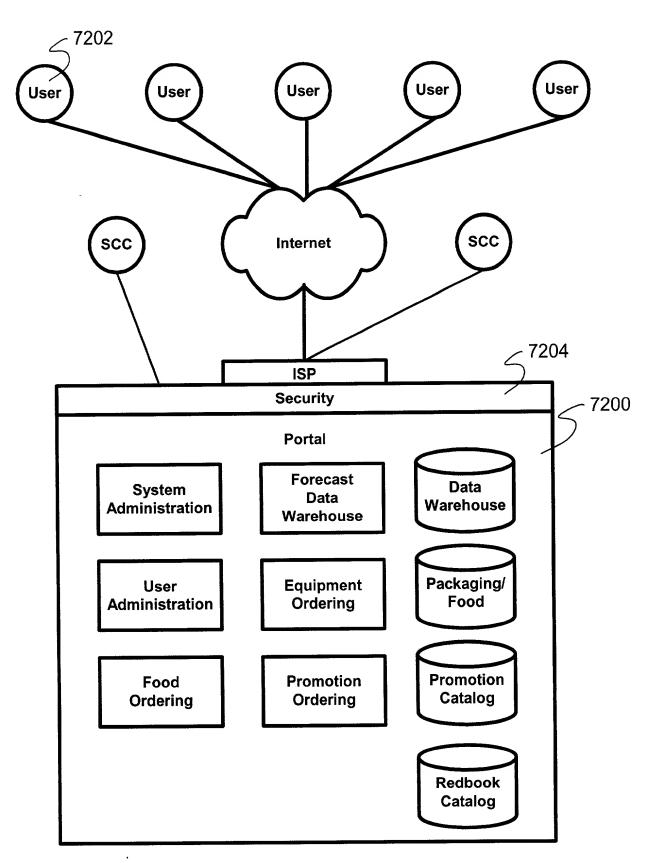


FIG. 72

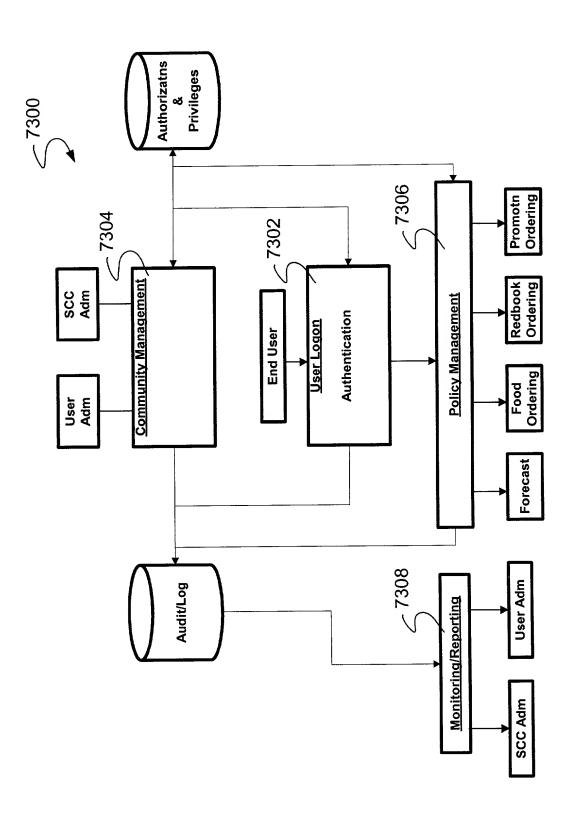


FIG. 73

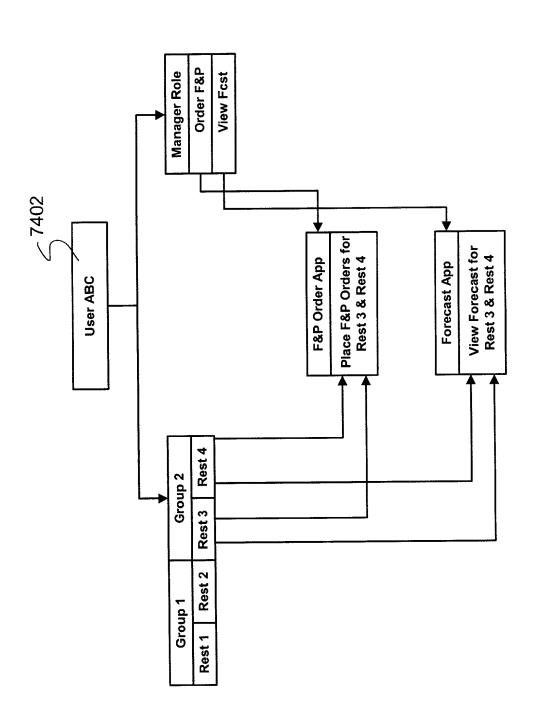


FIG. 74

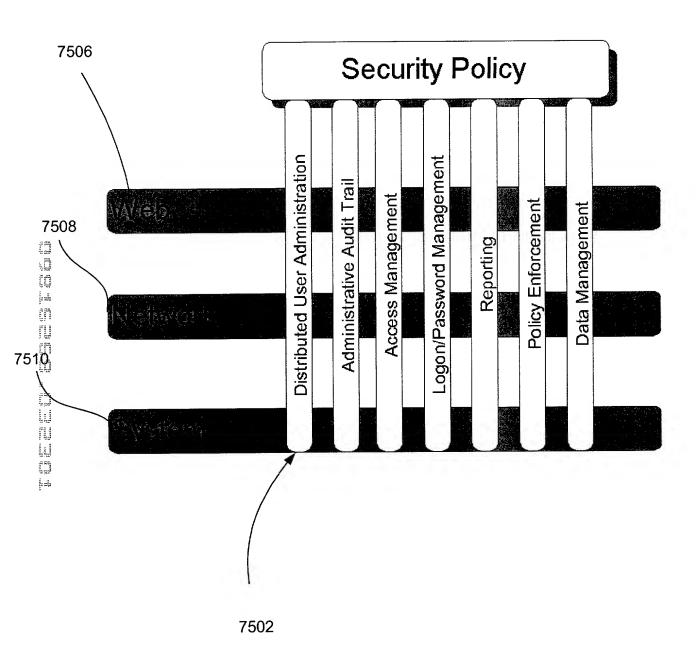


Fig. 75

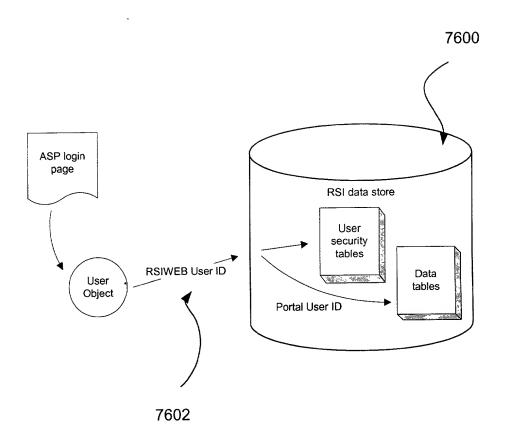


Fig. 76

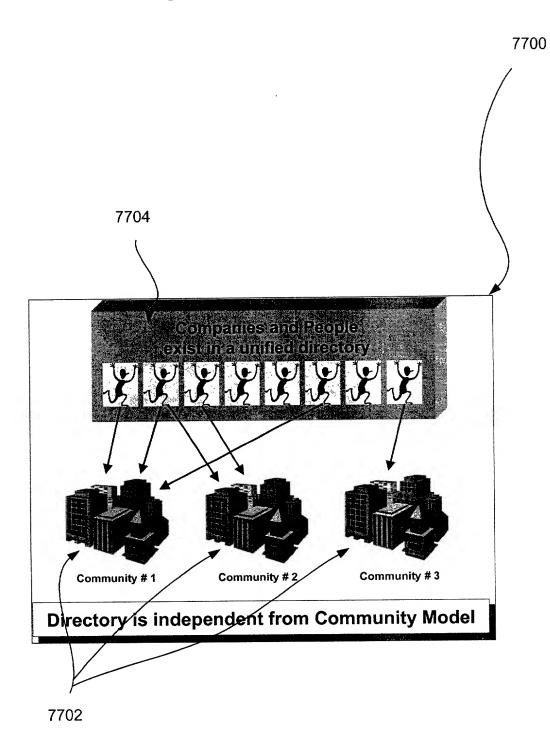


Fig. 77

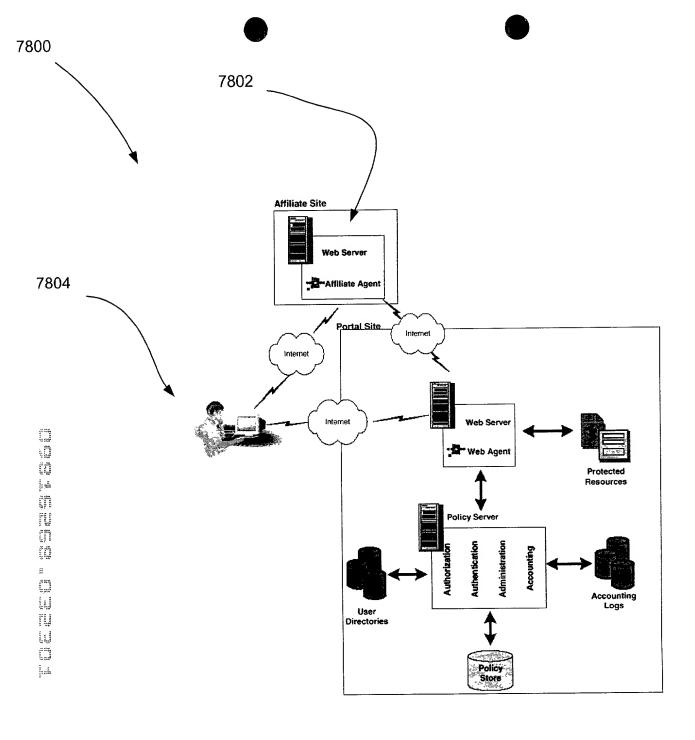


Fig. 78

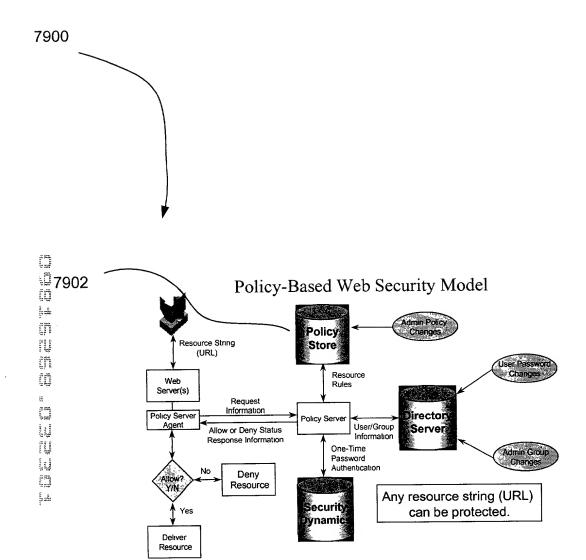


Fig. 79

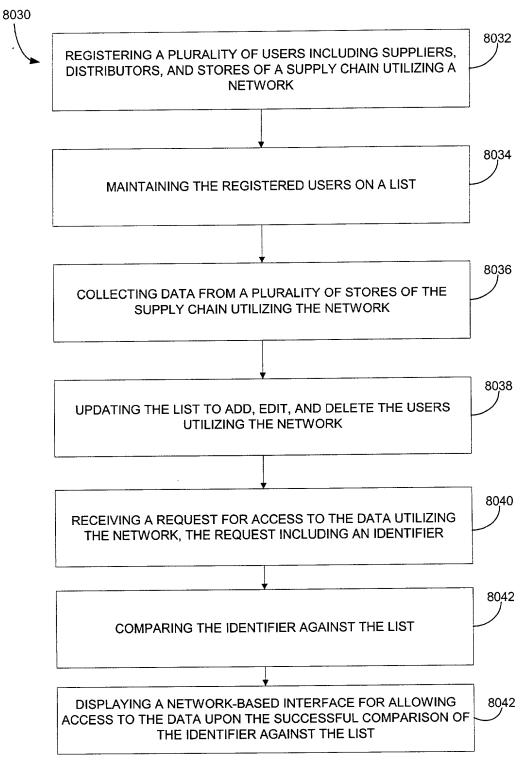


FIG. 80

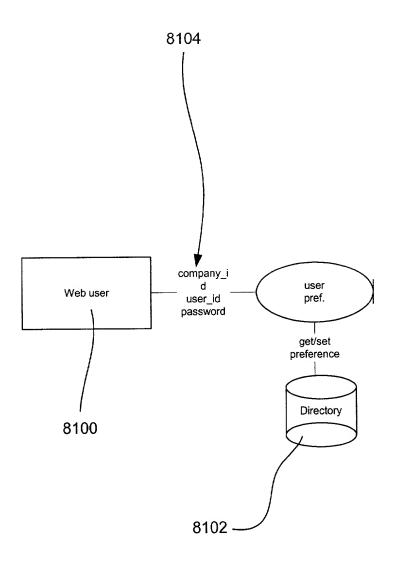


Fig. 81

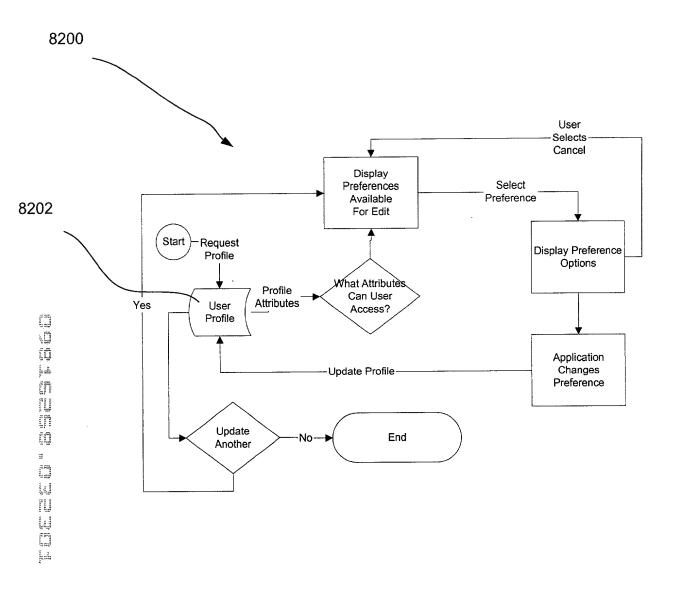


Fig. 82

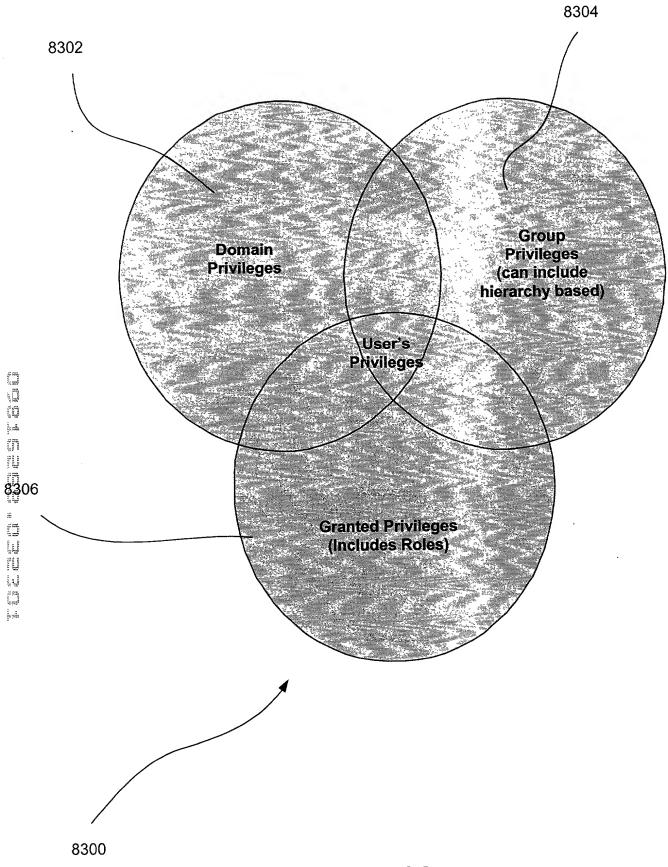


Fig. 83

Fig. 84

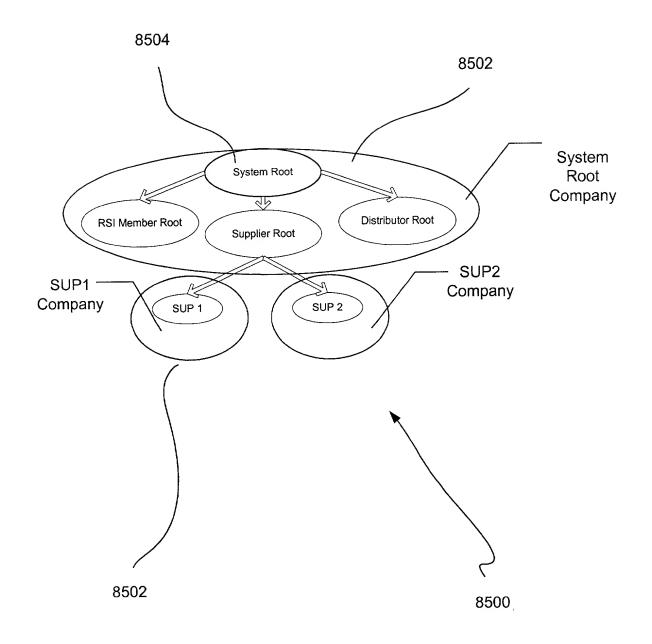


Fig. 85

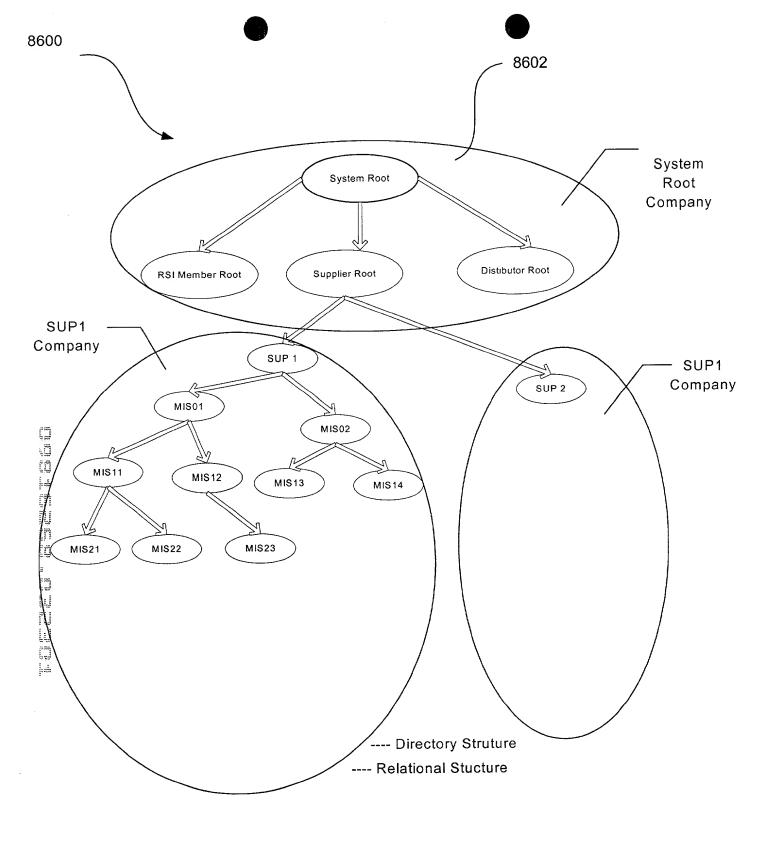


Fig. 86

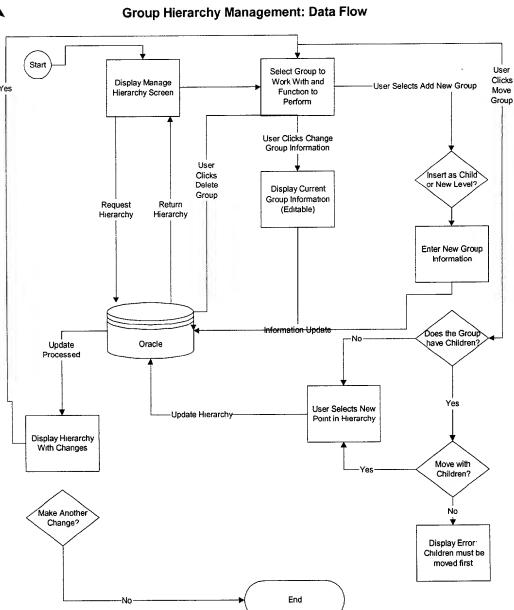


Fig. 87

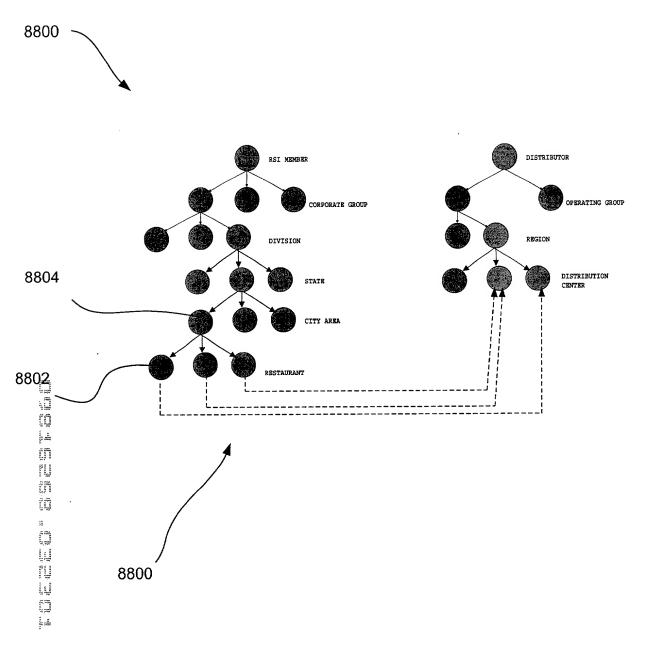


Fig. 88

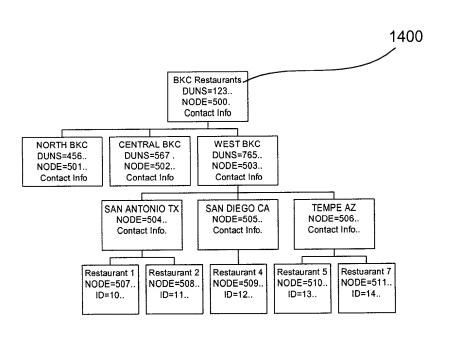


Fig. 89



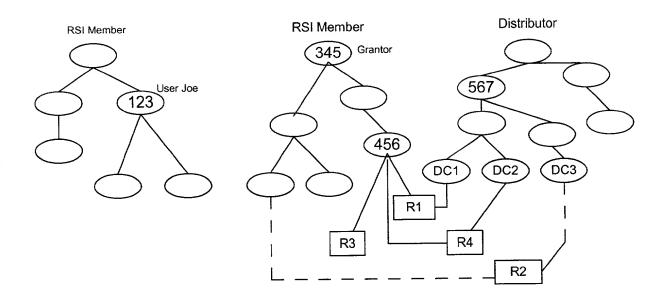


FIG. 90

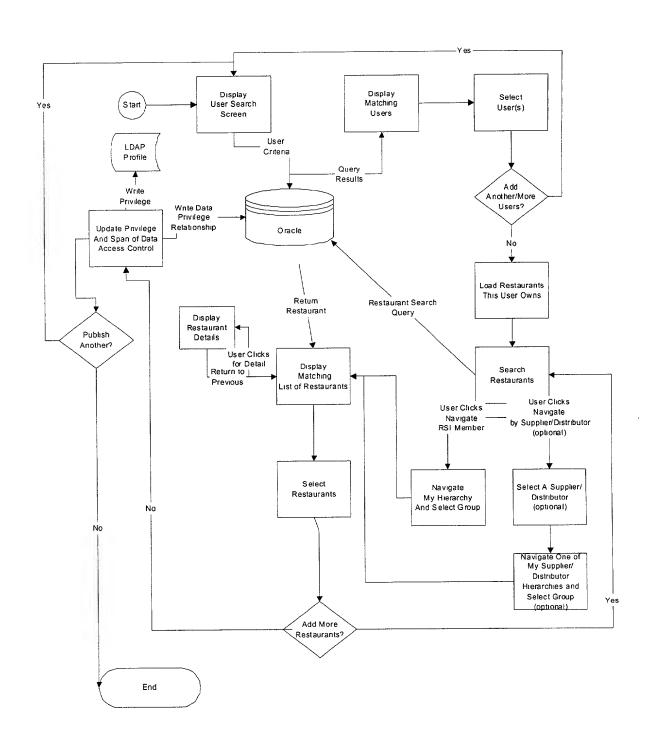


Fig. 91

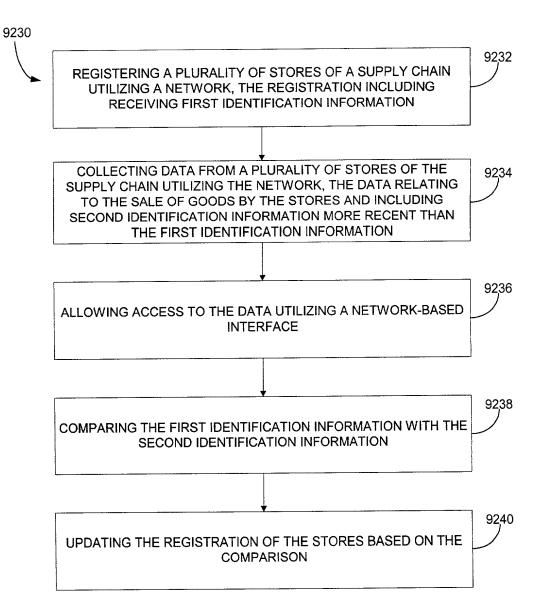


FIG. 92

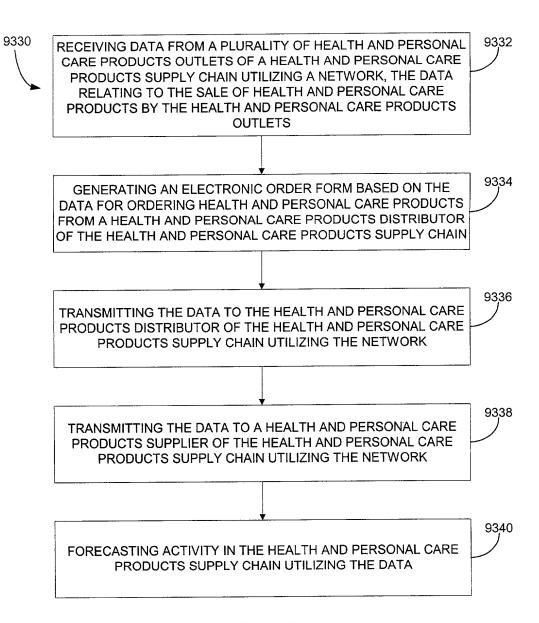


FIG. 93

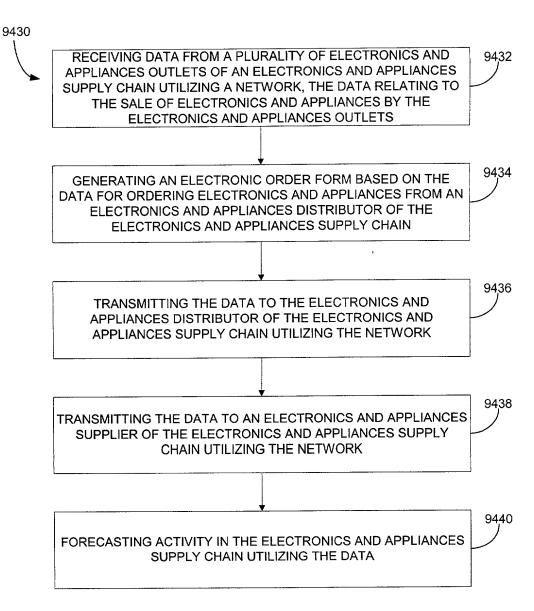


FIG. 94

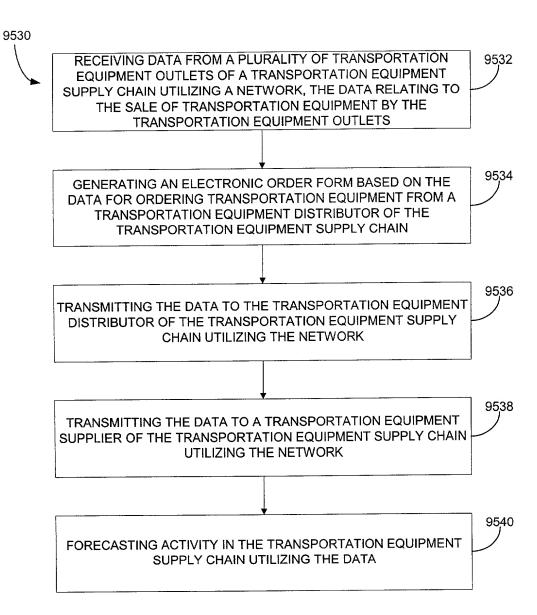


FIG. 95

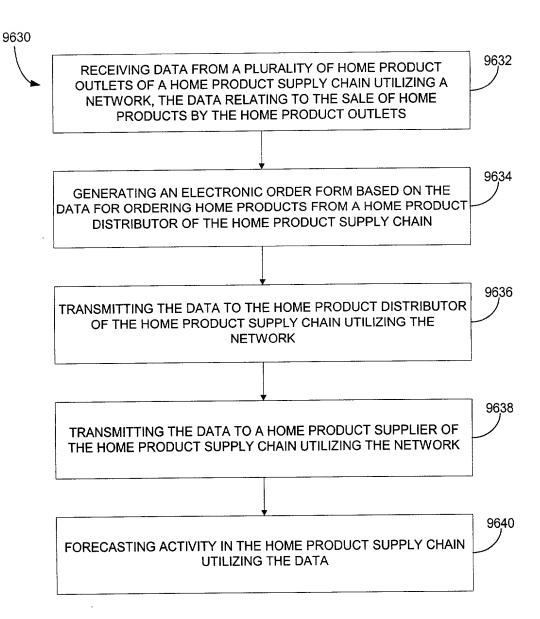


FIG. 96

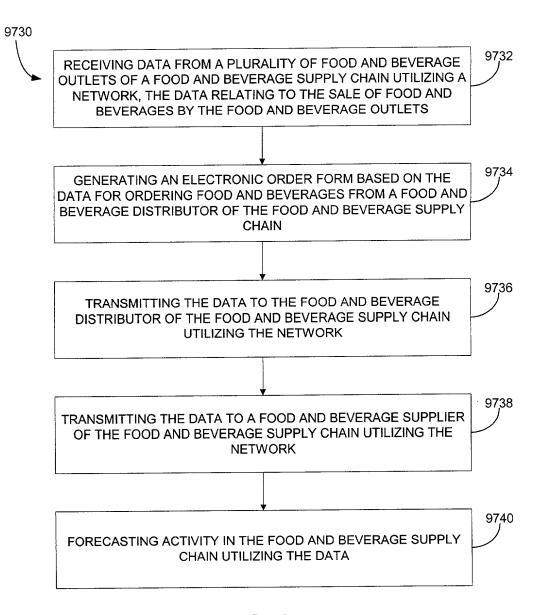


FIG. 97

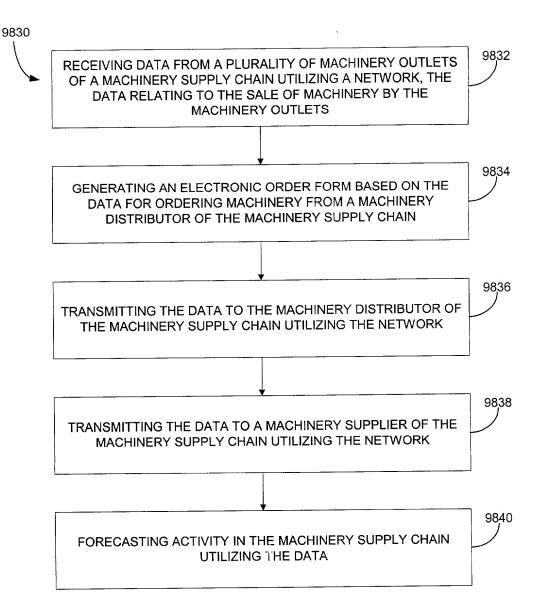


FIG. 98

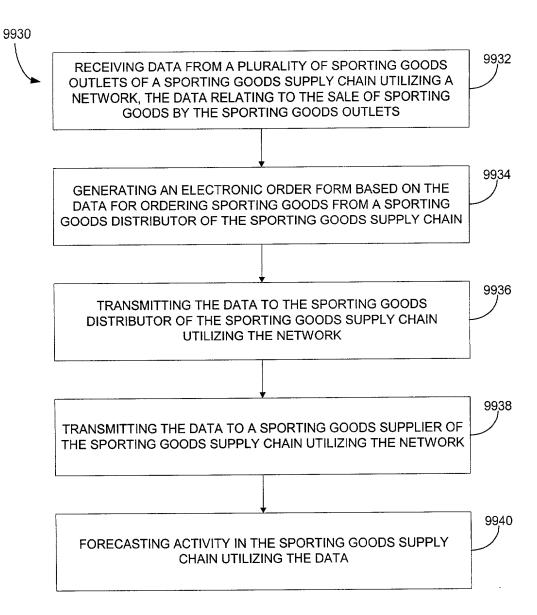


FIG. 99

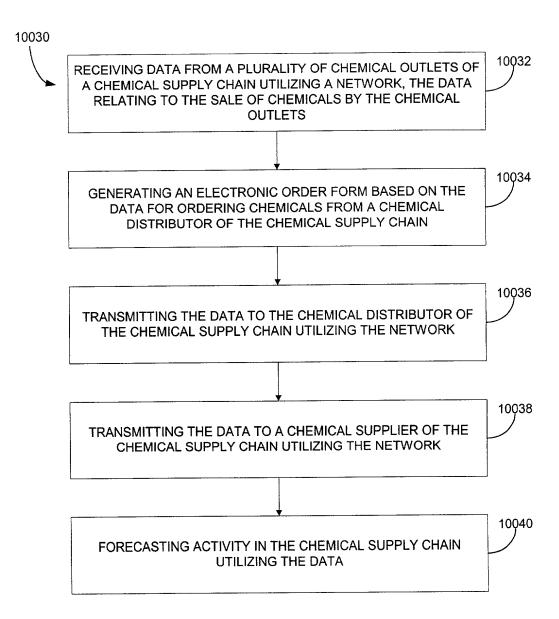


FIG. 100

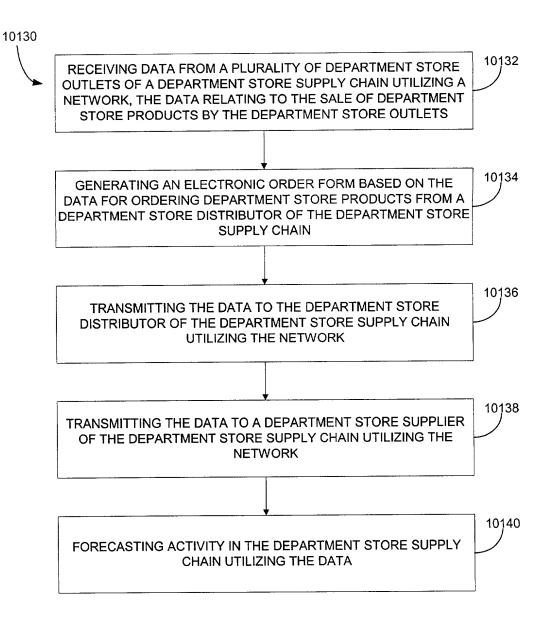


FIG. 101

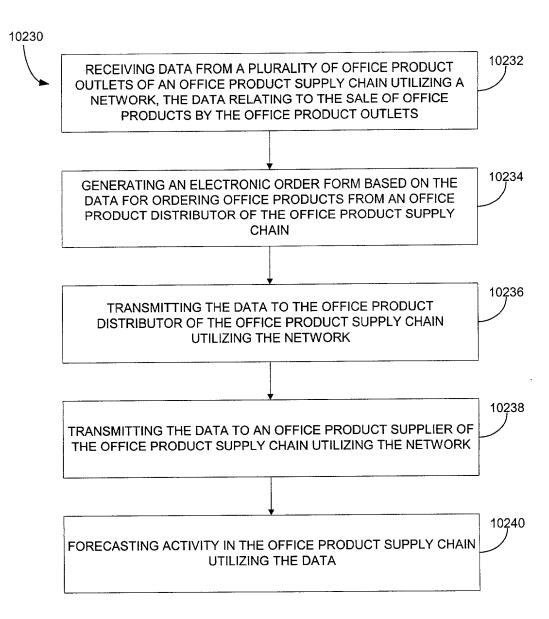


FIG. 102A

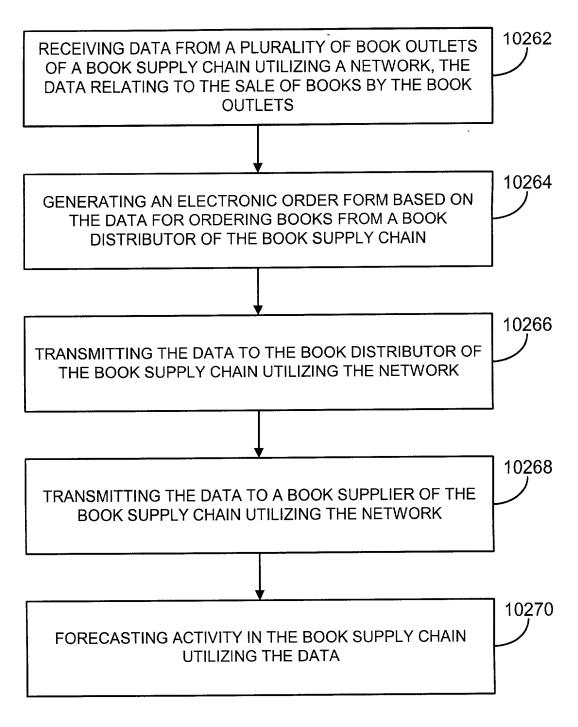


FIG. 102B

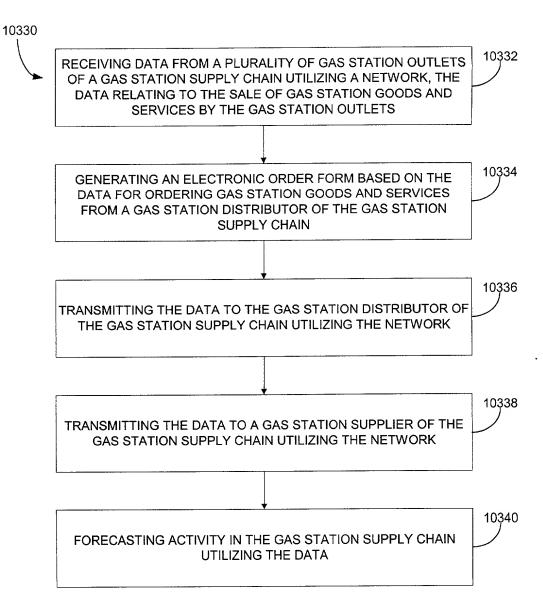


FIG. 103

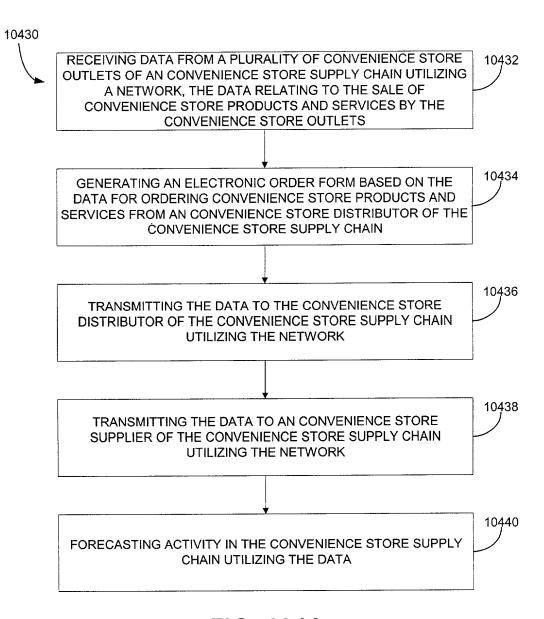


FIG. 104A

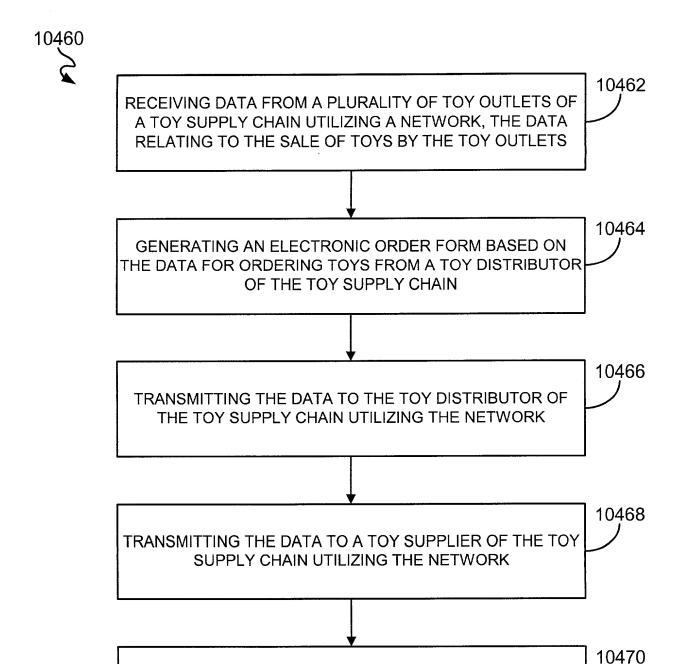


FIG. 104B

FORECASTING ACTIVITY IN THE TOY SUPPLY CHAIN UTILIZING THE DATA

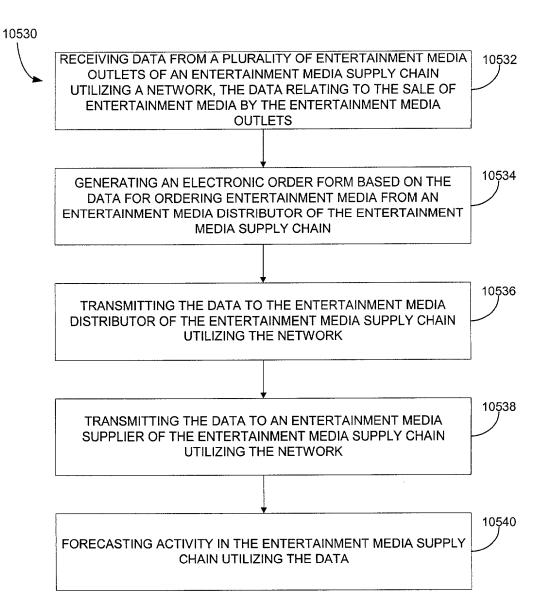


FIG. 105

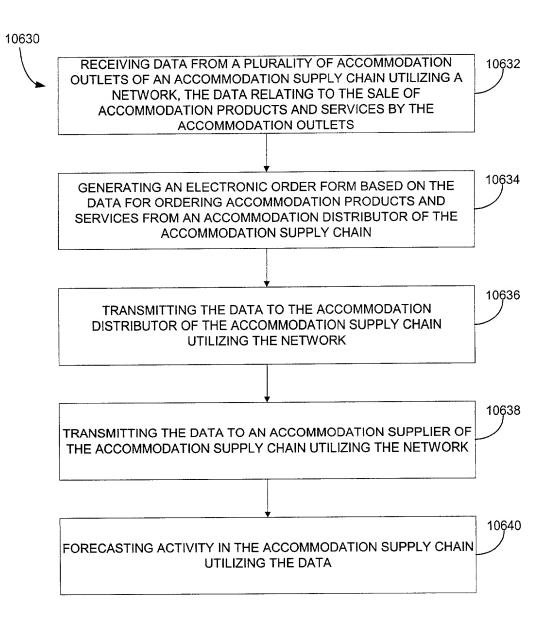


FIG. 106

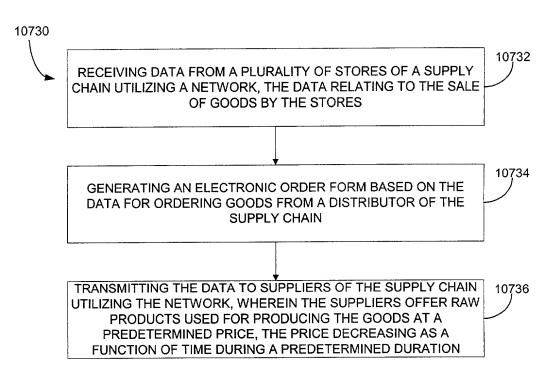


FIG. 107

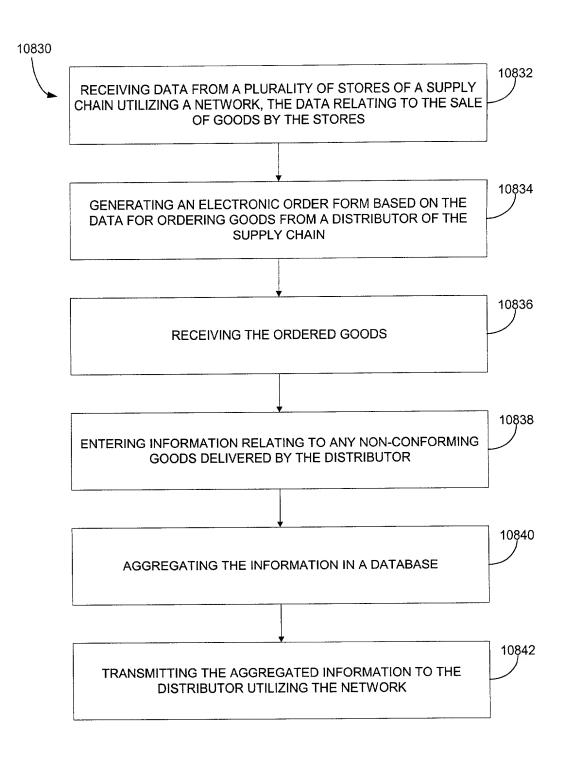


FIG. 108

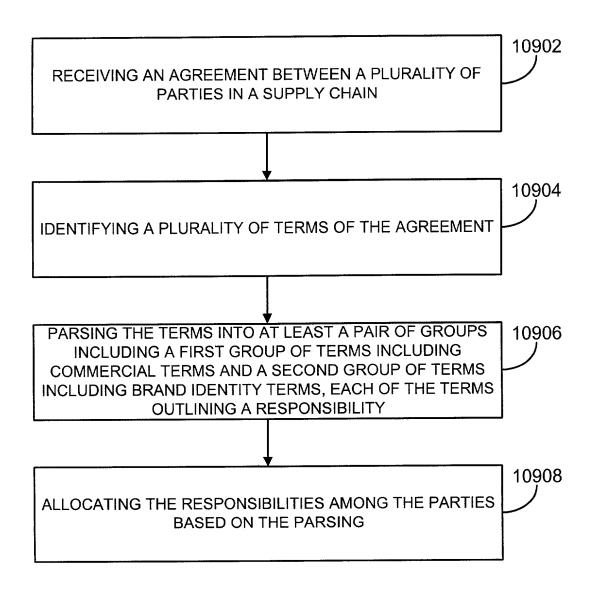


FIG. 109

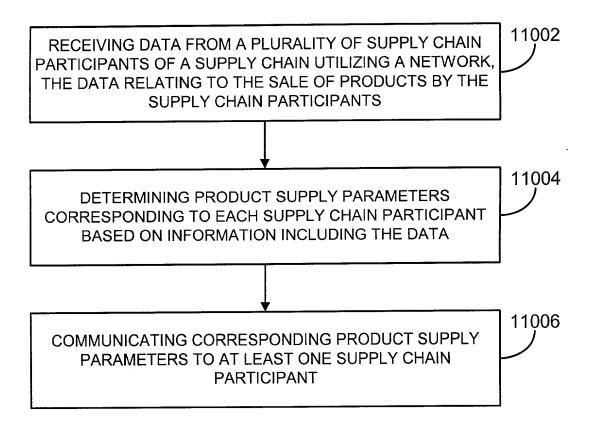


FIG. 110

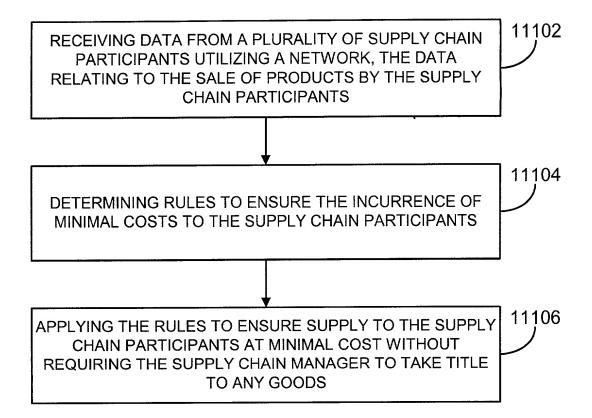


FIG. 111

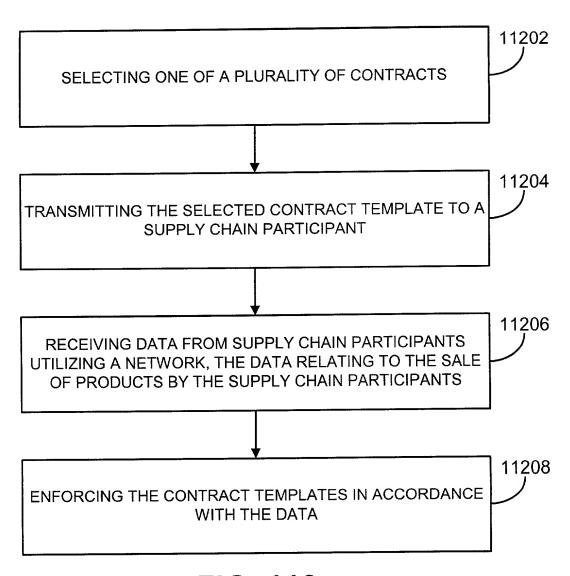


FIG. 112

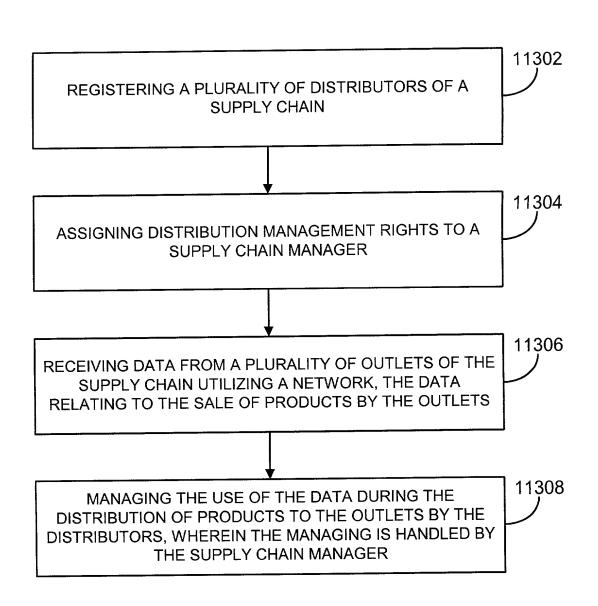


FIG. 113

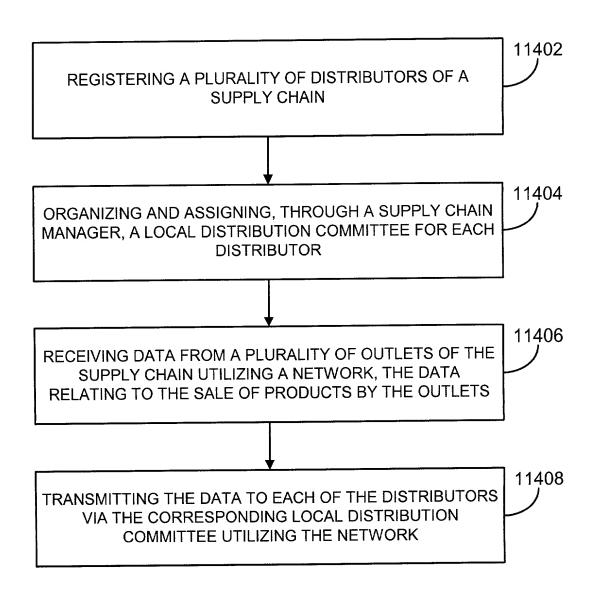


FIG. 114

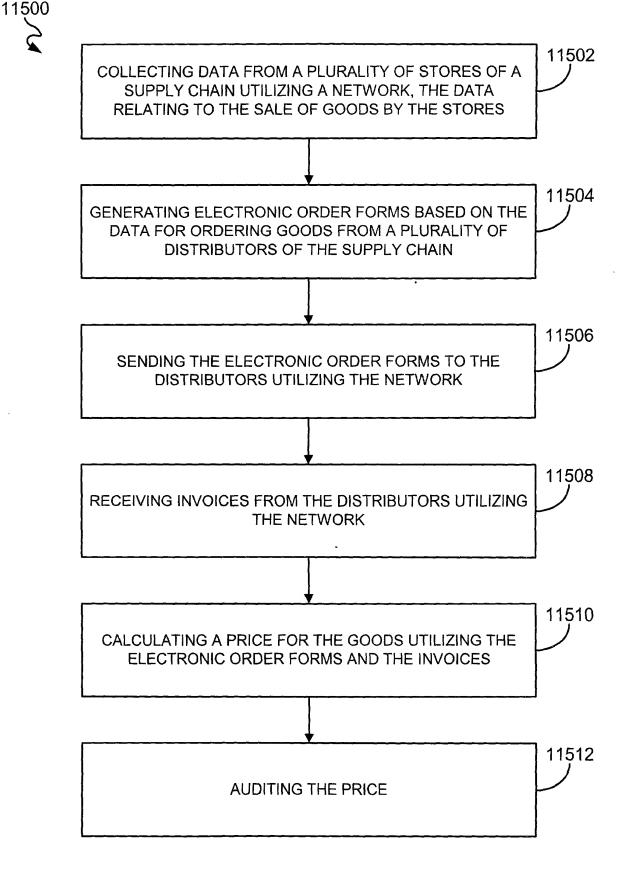


FIG. 115

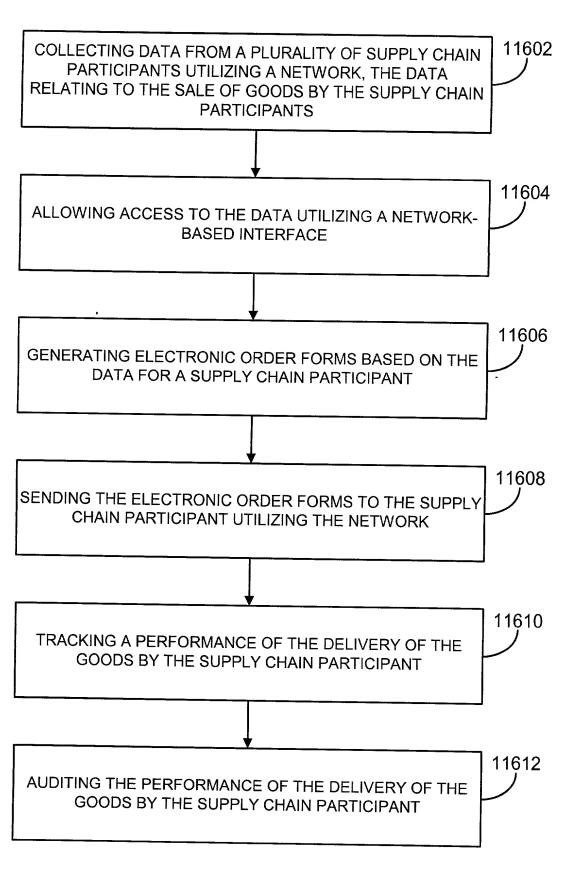


FIG. 116

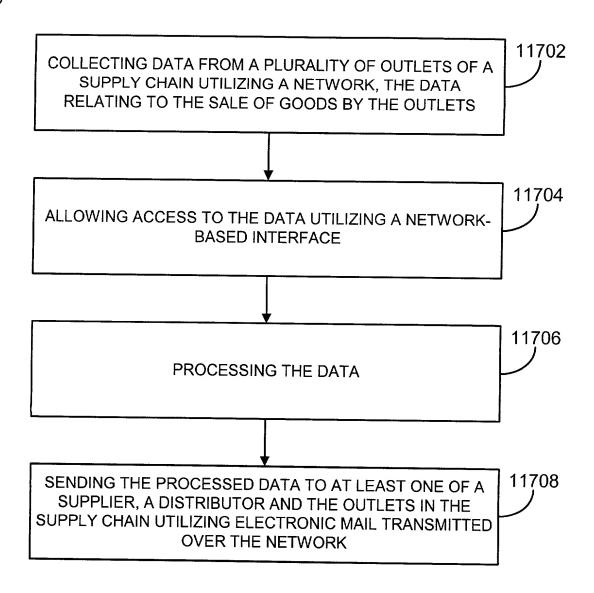


FIG. 117

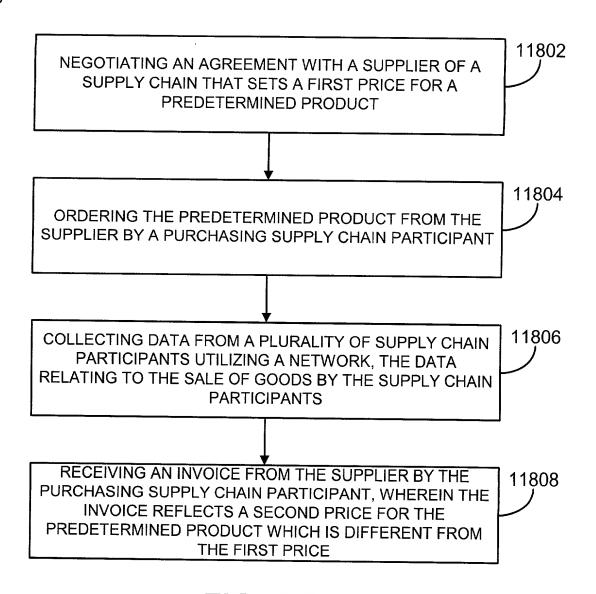
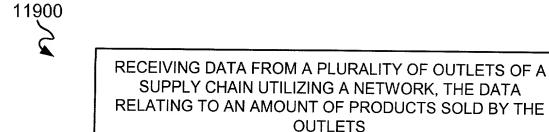


FIG. 118



11904

DETERMINING A MAXIMUM ACCEPTABLE AMOUNT OF LOSS

11906

TRANSLATING THE MAXIMUM ACCEPTABLE AMOUNT OF LOSS TO ACCEPTABLE ORDERING STANDARDS

GENERATING AN ELECTRONIC ORDER FORM BASED ON THE DATA AND THE ACCEPTABLE ORDERING STANDARDS FOR ORDERING PRODUCTS FROM A DISTRIBUTOR OF THE SUPPLY CHAIN 11908 /

FIG. 119

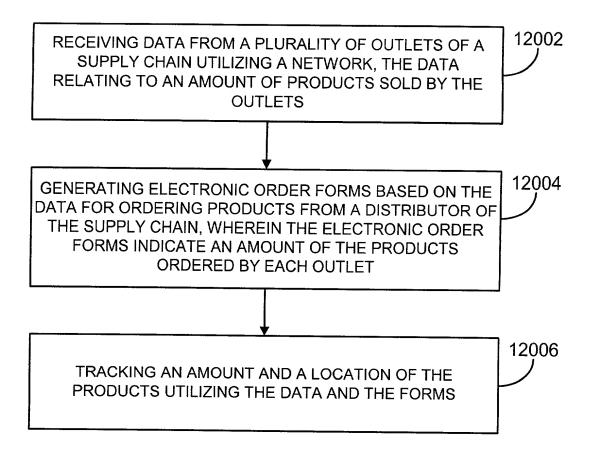


FIG. 120

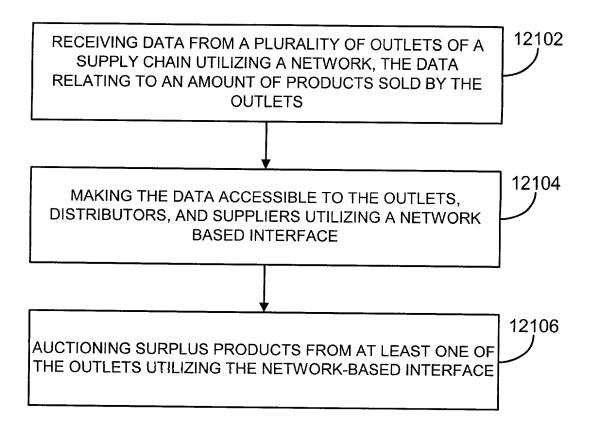


FIG. 121

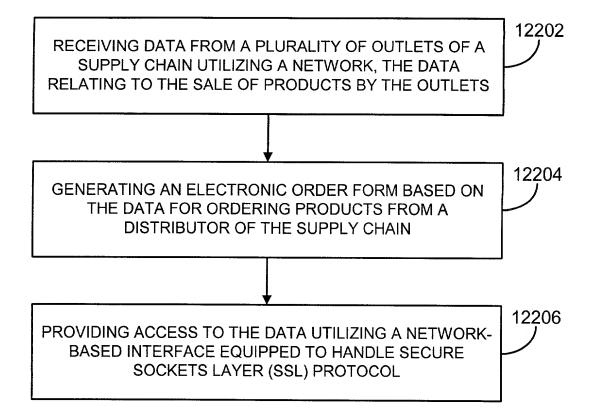


FIG. 122

The die des des 4nd



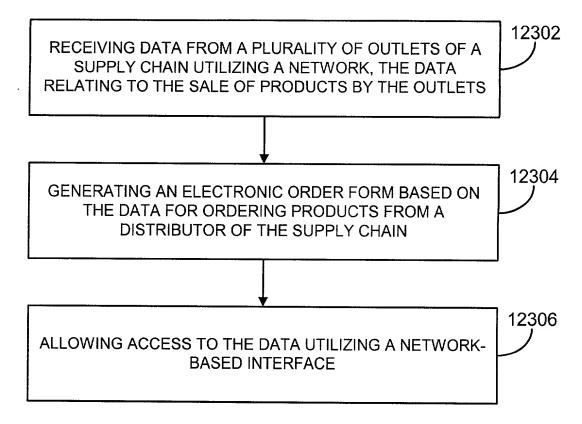


FIG. 123

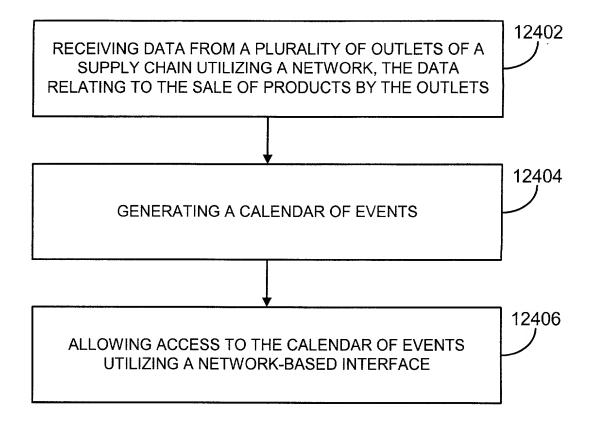


FIG. 124

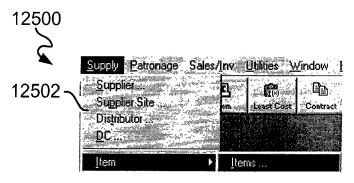


FIG. 125

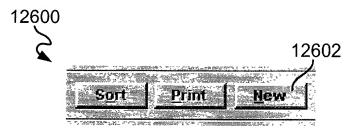


FIG. 126

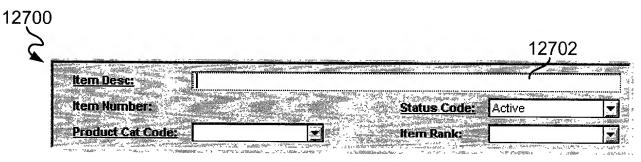


FIG. 127

Landed Cost by Distribution Center

| Item | Inv FOB | Inv FOB Freight Landed Routing | Landed | Routing |
|---------------------------|---------|--------------------------------|----------|-------------|
| : | | | 1 | į |
| Bag - Medium | 4.85 | | 5.08 TL | |
| Bag - Large | 6.7 | | 6.93 | 긛 |
| Biscuits - Frozen | 12.33 | | 13.48 TL | 1 |
| Brush - Pot, Long Handle | 40.2 | | 42.22 | ፗ |
| Brush - Pot, Short Handle | 24 | | 25.39 | 님 |
| Carton - Breakfast | 16.59 | 1.1 | 17.69 | RDC |
| Carton - Large Fry | 29.91 | | 30.72 | 30.72 RDC |
| Carton - Medium Fry | 18.92 | 0.73 | 19.65 | 19.65 TLMIN |

FIG. 128



FIG. 129

| Supplier Kem Desc: | | | | Item No: | |
|--------------------|------------|--|-----------------|-------------|-------|
| Current: | r Yes € No |). | Tie Qty: | | |
| terns per Case: | 5000 | 2 de 19 de 1 | High Qtyc | | |
| nnerpack Contents: | 5M000 | | Cases Per Palle | | |
| tem Size: | | | Stacking Allowe | :d: | |
| ase Length: | | | Universal Produ | et Code: | |
| ase Width: | | | Cases Per Truc | kload: 1350 | l s |
| Case Depth: | | | Net Weight: | 39.0 | 0 |
| ase Dimension U/M | : INCHE(S) | | Gross Weight: | 39.00 | |
| tem Cube: | 0.95 CUBIC | FEET | Weight U/M: | POU | VD(S) |
| tem Shelf Life: | | ¥ | BarCode: | | |

FIG. 130



FIG. 131

| | | 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | address and the second of the | <u> </u> | | | A | |
|----|-------------------------|--|--|--|--|--------------------|--|----|
| ľ. | | ta in the second processing and the second | | Sales media - Just | I' | CARCE | | g |
| 1. | Site Informat | iiuii | Site Id: 16 | | | LOD SII | ipping Point | į |
| 1) | A | The second of | THE STATE OF THE S | 48 3 3 4 Australia 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | 'un't Bookston (se / emen 14 | A TOTAL CONTRACTOR | 2000 | ì |
| 1 | No- | A MEDICEDS | C C O DEMINION | DALE NIV | | Railroad N | | - |
| 17 | Halle: | AMERISERV | C-LAUMING | DALE, NT | (2) | Kalli vau N | ailie. | |
| - | | | | A THE PARTY OF THE | an end " | 100 | THE PARTY OF THE P | š |
| ď, | Status: | Active | ▼ | | 78 - 18 - 18 - 18 - 18 - 18 - 18 - 18 - | Rail Siding | | 7 |
| 1 | AND THE PERSON NAMED IN | | ين السند | Sell and the selection of | AND SERVICE TO THE PARTY OF THE | ROH SIUNI | Maria California | S. |

FIG. 132

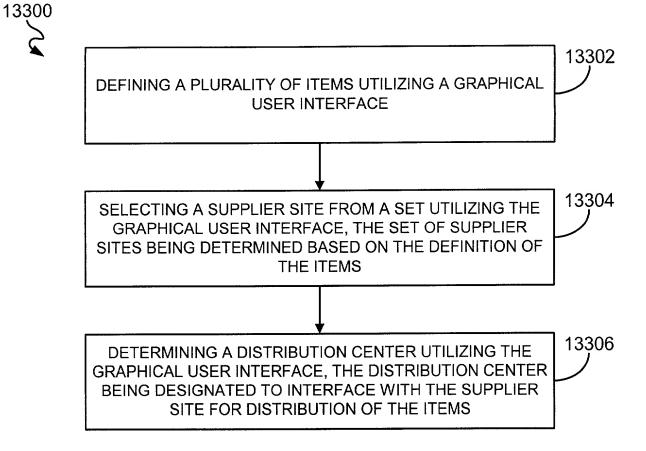


FIG. 133

| Item: WRAP-BACON DOUBLE CH | EESEBURGER DELUXE Begin: 1 | 7/1/96 End: 9/1/96 Final: 1 |
|--|--|-----------------------------|
| The second secon | The state of the s | |
| | | |
| Override Rules: C Yes | · No Apply by: Apply by: | |

FIG. 134

13500

| DC 0 | Supplier FOB Point |
|---------------------------|--------------------------------|
| AMERISERVE-DENVER, CO | TYSON FOODS - GREEN FOREST, AR |
| AMERISERVE-DOUGLASVILLE, | TYSON FOODS - ALBERTVILLE, AL |
| AMERISERVE-FARMINGDALE, N | TYSON FOODS - NEW HOLLAND, PA |

FIG. 135

13600

| Con FOB | Inv FOB | Freight | Landed |
|---------|---------|---------|---------|
| 34.3200 | 34.3900 | 0.8400 | 35.2300 |
| 34.3200 | 34.3900 | 0.2900 | 34.6800 |

FIG. 136

13700

| Contr | LB. | Trk | Routing |
|-------|---------|-----|---------|
| 96 | 83,600 | 2.0 | TL |
| 96 | 215,040 | 5.1 | TL |

FIG. 137

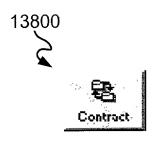


FIG. 138



| Min Ordr | Slip | Delių, |
|----------|-----------------------------|--------|
| 1 | TRUCKLOAD(S Pallet | |
| 1 | TRUCKLOAD(S ! Pallet | |

FIG. 139

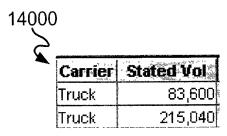


FIG. 140

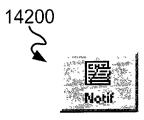


FIG. 142

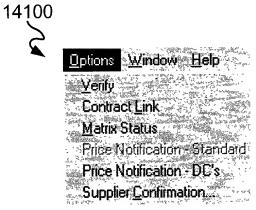


FIG. 141

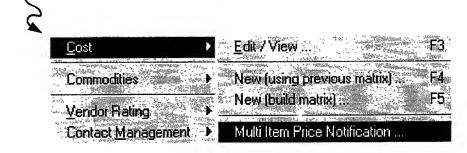


FIG. 143

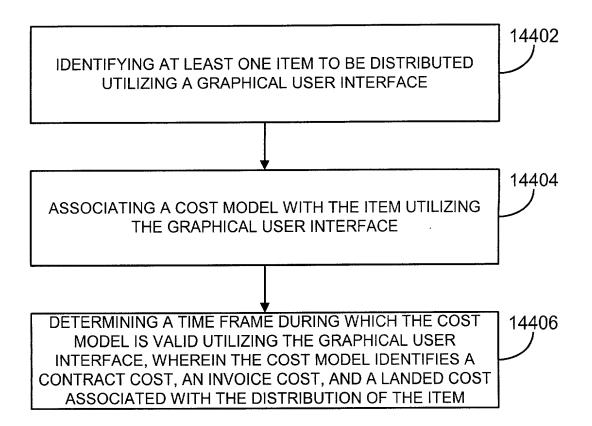


FIG. 144

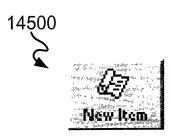


FIG. 145

14600 --- 673 - TYSON FOODS Contract ID: Initial Buyer Name: Jamie Hersh

FIG. 146

Current Buyer Name: 13715881700

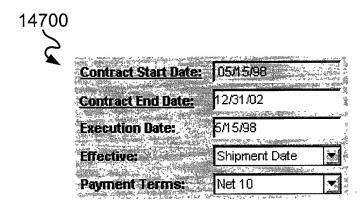
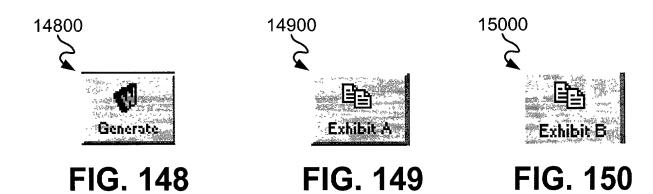
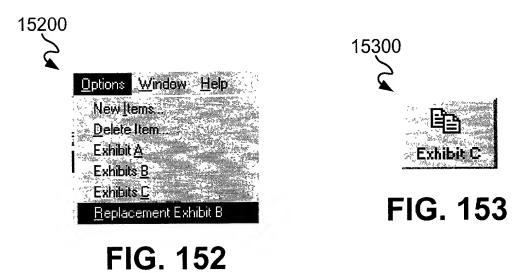


FIG. 147



| | Select the End Dates to Use on the Exhibit Item Cost Matrix Contract No End End Date Date Date | | | |
|--------|---|------------|---------------------------------------|--|
| 34.6 | Select the End Dates to ose of the | | · · · · · · · · · · · · · · · · · · · | A STATE OF THE STA |
| . *** | | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | |
| | DEEF : 77% | C 800.98 | 2/24/08 C No | Date |
| ,3,000 | BEEF-WHOPPER 4:0 OZ | C 8/1/98 • | 2/24/08 1 No | Date - |
| , , | BEEF-WHOPPER JR 28 0Z | C 84488 6 | 2/24/08 C No | Date |

FIG. 151



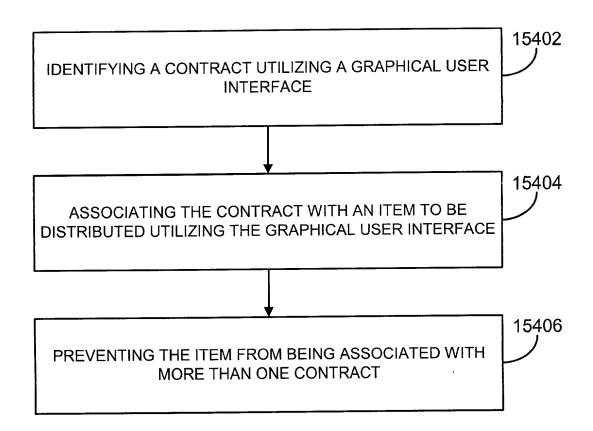


FIG. 154

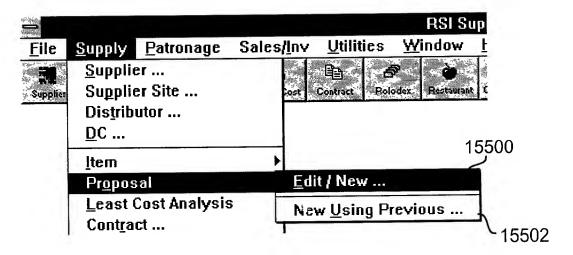


FIG. 155

| Proposal - Foam Hot Cups & Polystyrene Lids | |
|---|-------|
| Main Info Items Suppliers DCs FOB Price DC/Rest. Usage Templates View Bid. | 1 |
| <u>Proposal Information</u> | |
| Proposal Due Date: 06/12/97 | |
| Proposal Name: Foam Hot Cups & Polystyrene Lids Contract Begin Date: 07/01/97 | _ |
| | |
| Buyer Name: Dennis Clabby Contract End Date: 705/30/98 | |
| Actions | 7. J. |
| # Date: Action Description: 1 05/28/97 Sent this bid to Dart and also sent a request for information to WinCup. | |
| | |
| | |

FIG. 156



FIG. 157

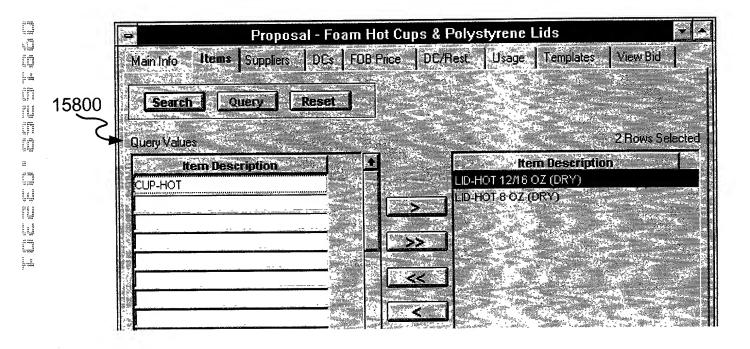


FIG. 158

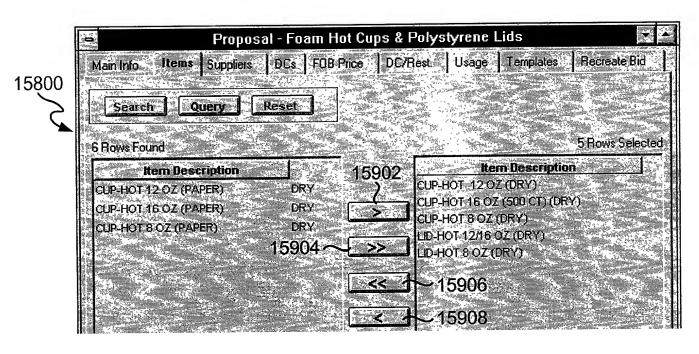


FIG. 159

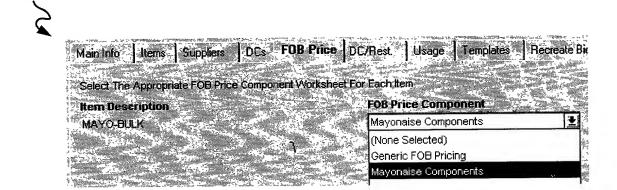


FIG. 160

| Item | Growth % | Grøss Wgt. | Item Cube | Contract Period |
|--------------------|---------------------------|-----------------------|---------------------|--|
| CHICKEN-BK BROILER | 5.00% | 22 | 1.26 | 09/01/97 to 12/31/97 |
| CHICKEN-PATTY | 7.00% | 37.00 | 1.09 | |
| CHICKEN-TENDERS | 0.00% | 25.00 | 1.06 | |
| | rojected C st. Count F | ovg. Avg. ictor RM | # DC/Item Growth | A C 163 A C P 2 PORT OF THE PROPERTY AND A PROPERTY |
| POST-ALBUQUERQ 576 | 30 9 | 9 34% 6 | .03 5.009 | 6 755 |
| POST-DENIVER 833 | 39 - 9 | 9.05% 6 | .68 5.009 | 1,083 |
| POST-SALT LAKE 116 | 2 8 | 0.00% 5 | 46 5.009 | 6 37 |

FIG. 161

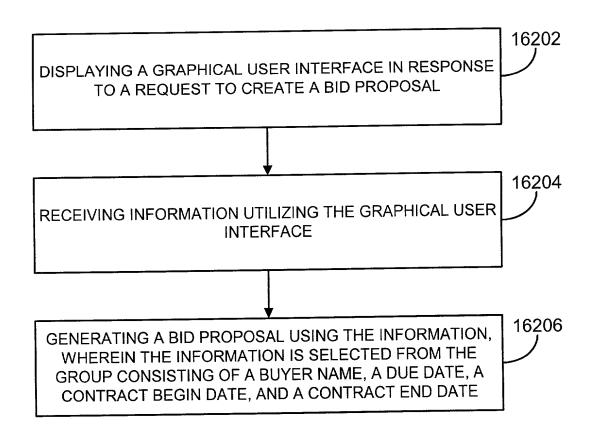


FIG. 162



FIG. 163

| | Supply | MS | Editable |
|------------------------------|---------------|------------------|------------------------------|
| | | Word | Y/N |
| Bid Proposal Cover Letter | Parantina | 2 | $\cdot Y^{\mathbb{Z}_{2}}$. |
| General Terms and Conditions | | 7 24. | $\sim N$ |
| Usage Estimates | 2 | | N: |
| Supplier Facility Worksheets | ? | 19.60 | N L |
| Item Information Worksheets | 244.54 | | N_{\perp} |
| Sample Supply Agreement | | 2 74 | N |
| BK Specification Request | | $\cdot 2_{\tau}$ | N |
| FOB Price Component | | | Y and the |
| Truckload Freight Worksheet | γ_{ii} | | \mathbf{N} |
| LTL Freight Worksheet | 2 | | $\sim N$ |

FIG. 164

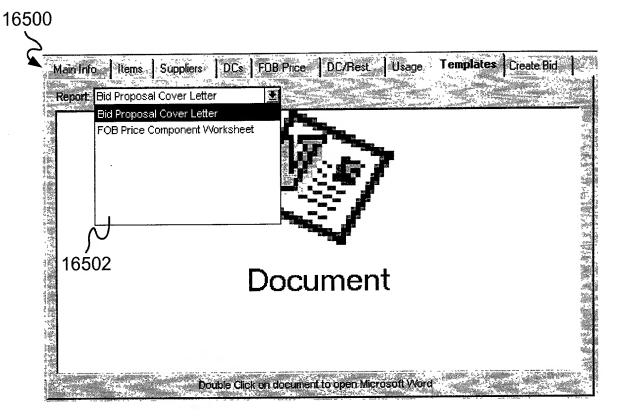


FIG. 165

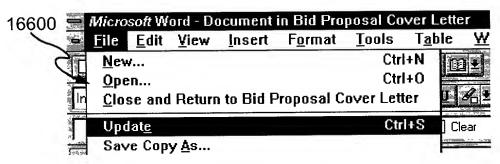


FIG. 166

| ain Info Items Suppliers DEs | | | nplates Create Bid Proposal Sent |
|---|--------------------|--|--|
| Bid Propos | ai Will Include Ch | ecked Documents | |
| General Bid Proposal Cover Letter | IX. | Cost FOB Price Compone | nt Worksheet 🗆 🗵 |
| General Terms & Conditions | X | Truckload Freight W | |
| Usage Estimates Supplier Facility Worksheet | X X | ETL Freight Worksh Blank Sheets | |
| Item Information Worksheet | x | Supplier Facility Wor | |
| Sample Supply Agreement BK Specification Request | X X | Item Information Wo FOB Price Compone | 14 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 |
| * LTL Freight Worksheet will be | printed | Truckload Freight W | |
| by system if necessary | printen | LTL Freight Worksh | eet X |

FIG. 167

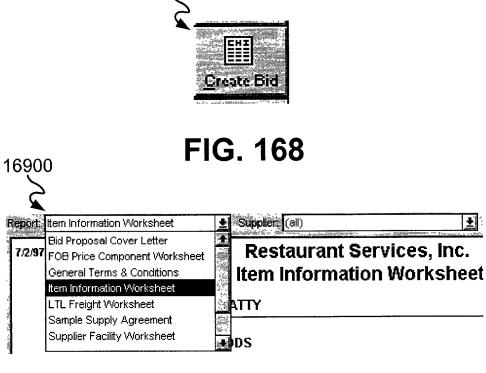


FIG. 169

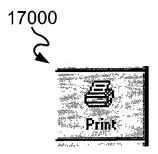


FIG. 170

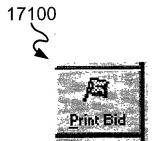


FIG. 171

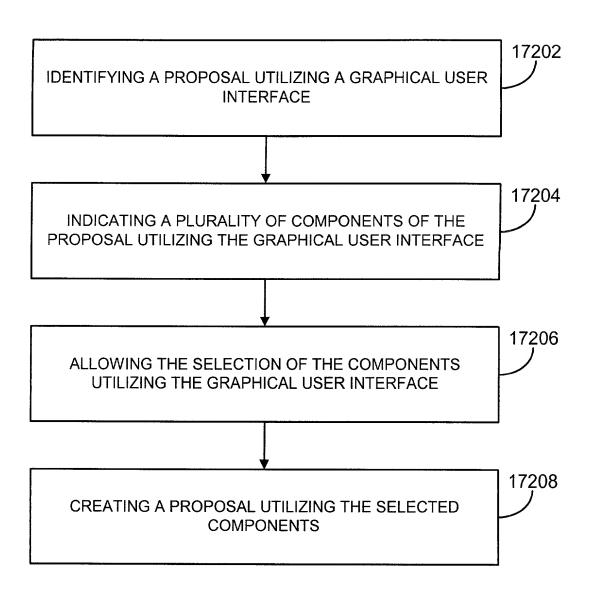


FIG. 172

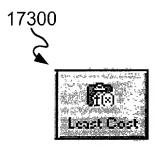


FIG. 173

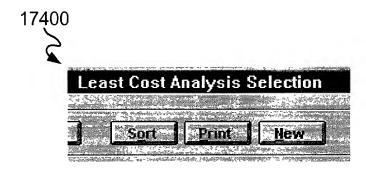


FIG. 174

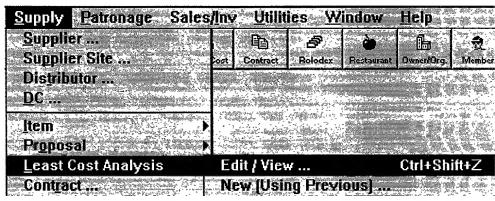


FIG. 175

| Section 1 - September of September 1 | A REPORT OF THE PROPERTY OF TH | 1) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 7000 |
|--------------------------------------|--|--|------|
| Bid Proposal Name: | (None) | ± | 7600 |
| | Foam Hot Cups & Polystyrene Lids (07/01/97 to 06/30/98) | | / |
| | Ham, Sausage, Bacon Freight Bid (10/01/97 to 12/31/97) | | |

FIG. 176

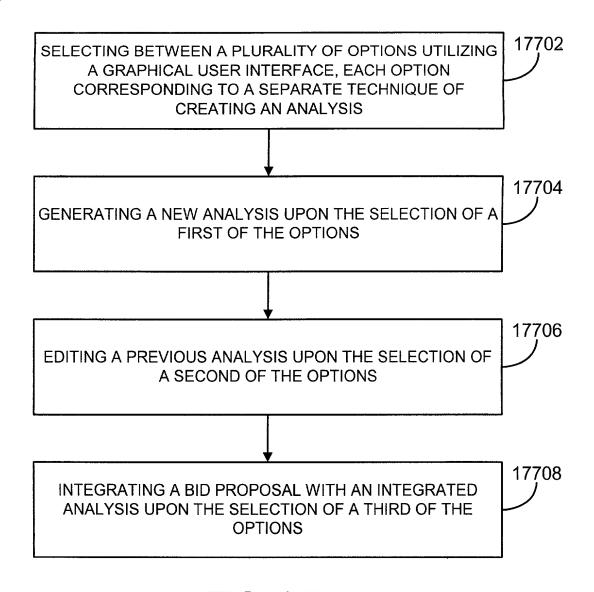


FIG. 177

| Analys | is Name: | Hash Brown A | ctual | 5 |
|--|-------------------------------------|---|--|---------------------------|
| Comments States and | V - Walley Will A congruence with a | The think are some see the short | | of Contract |
| Service Committee Co | alysis ID: | C++12.7.4.1.1.0000000000000000000000000000000 | | |
| | Buyer: | Dennis Clabby | | |
| Period of Agr | cement | 404.07 T | upu ban | 08 503856 |
| | | NUMBER OF STREET | | yyaa it |
| Unit Of I | deasure: | CASE(S) | | l |
| ACCOUNTS TO THE PARTY OF THE PARTY OF | VE. 7 A A V A SAME | " p " " T | STREET, STREET | and he have trappy man to |

FIG. 178

| What is the max # of FOB points to allocate to each DC ? One FOB | |
|--|-------------|
| | S. S. consk |
| What is pricing method for this version? FOB + Freight | |
| What is the RSI Invoice FOB Upcharge (Downcharge)? 0.0000 | 2.4 |
| Override RDC Truckload Validation? Solution Strategy: Standard Last Revision: 9/15/97 1.04 PM | · · |

FIG. 179

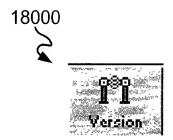


FIG. 180

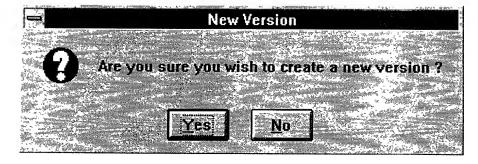


FIG. 181

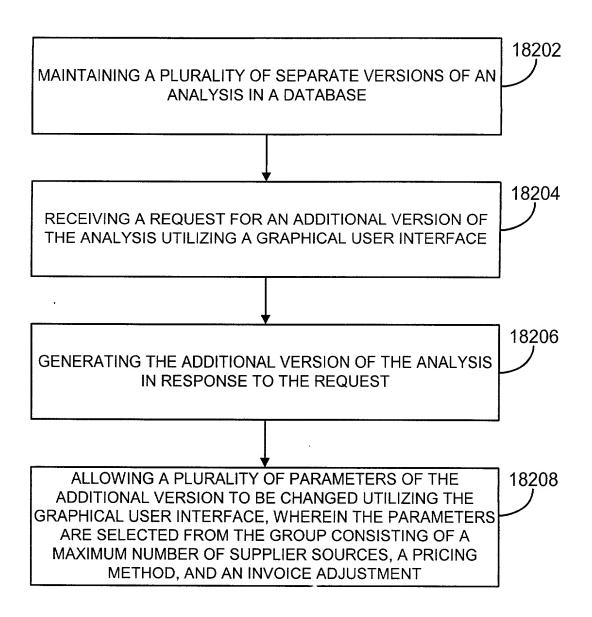
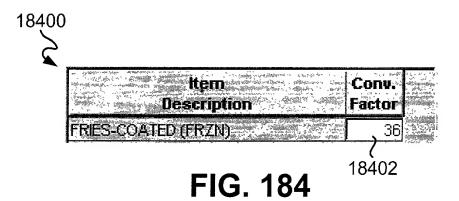


FIG. 182

| Search Query Reset | The second secon |
|--------------------|--|
| Query Values | Z Rows Selected |
| DOP | Supplier F0B DOPACO-DOWNINGTOWN, PA |
| | DOPACO-KINSTON, NC. |
| | DOPACO-STOCKTON, CAL. IMPERIAL BONDWARE-SHELBYVIL IL |
| 1830 | 02 |

FIG. 183



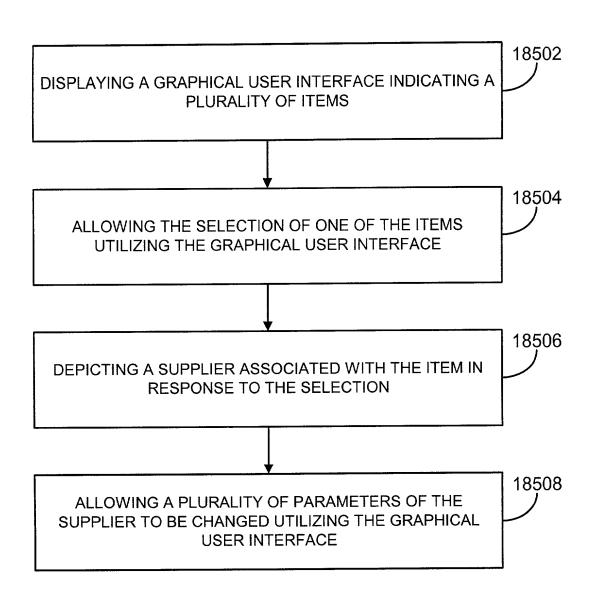


FIG. 185

| tem Descri | ition | Supplier FOB | |
|---------------------|--|------------------------|-----------------|
| CUP-COLD 16 OZ | | DOPACO-DOWNINGTOWN, PA | |
| CUP-COLD 22 OZ | | DOPACO-DOWNINGTOWN, PA | |
| CUP-COLD 32 OZ | | DOPACO-DOWNINGTOWN, PA | |
| Supplier Item Desc: | 16 OZ COLD CUP | tem No: | CP2942 |
| Items per Case: | 1 | Tie Qty: | 5 |
| Innerpack Contents: | 1200 | High Oty: | 5 |
| tem Size: | The second secon | Cases Per Pallet: | 25 |
| tem Shelf Life: | | Stacking Allowed: | ● Yes C No |
| Case Length: | 22.125 | Mandatory Case Cube: | 3.43 CUBIC FEET |
| Case Width: | 15.125 | Cases Per Truckload: | 769 |
| Case Depth; | 17.75 | Gross Weight: | 29.28 POUND(S) |
| Case U/M | INCHE(S) | Net Weight: | 27 28 POUND(S) |

FIG. 186

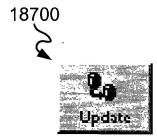


FIG. 187

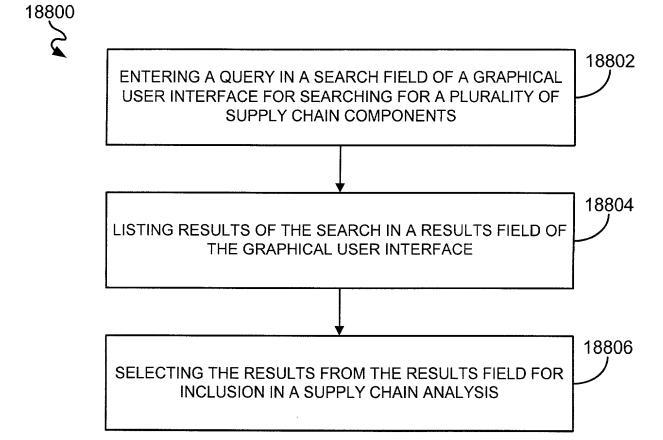


FIG. 188

| Supplier To | erms SLP.PL | C. | Minimum | Maximum | Action 1435. V | Inclu | de | 1 |
|-------------------------------|--|----------|-------------|-------------|------------------------------|--------|-------|---|
| CAVENDISH FARMS | 👪 Pallet 💆 | 1 | | | • | es l | O No. | |
| J.R. SIMPLOT COMPANY | Pallet Pallet | 1 | | | 0 | es l | O No | |
| LAMB-WESTON, INC. | 🗷 Pallet 🗓 | | 200,000,000 | | 0 | es | O No | |
| | | | 201 | | San Shine of Taristicalis | -77-15 | | |
| Supplier FOB | | | Minimum | Maximum | | Inclu | de | |
| LAMB-VYESTON, INC.: PASCO, WA | | | 90,000,000 | 110,000,000 | | | | |
| LAMB-WESTON, INCRICHLAND W. | | | 0 | 55,000,000 | (•) | es l | O No | |
| LAMB-WESTON, INCAMERICAN FA | NLLSID | <u>.</u> | 90,000,000 | 110,000,000 | () | 'es | C No | |

FIG. 189

| MCCAIN FOODS | Flerms SLP)PL Pallet S | | - Maximum | includ O Yes C | |
|------------------------------|---------------------------|------------|--------------|-------------------|------|
| NESTLE FOOD COMPANY | Pallet | 3 | | 🖭 Yes 🕻 | No T |
| ORE-IDA FOODS | Pallet | 225,000,00 | 0 3 | Yes C | No |
| | | | | | |
| Supplier F | 0B | Minimum | Maximum | Includ | e |
| MCCAIN FOODS, LTD. PRINCE ED | WARD ISLAND | 18,000,00 | 000,000,000 | 🔿 Yes 🤄 | No |
| | | 1403 | | Valence/ | |
| MCCAIN FOODS,LTDPORTAGE | LEPRAIRIE | 45,000,00 | 0 50,000,000 | 🗆 Yes 🖲 | RO |

FIG. 190



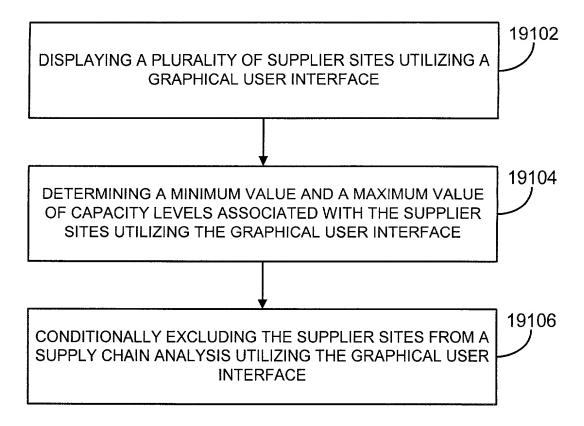


FIG. 191

| HUDSON INDUSTRIES | 0 | | | | |
|---------------------------|------------|----------------------------|---------|---------|-----|
| NTERNATIONAL DIVERSEFOODS | 0 | | | | |
| SUPERIOR COFFEE & FOODS | 0. | | | | |
| | | (173) ⊕ar Valenta (173) | | 7 | |
| Supplier FOB | | ltern | Cont F0 | B # Vol | ume |
| LUDSON INDUSTRIES TROY AL | MAYO-BULK | | 8.428 | 00 0 | |
| LUDSON INDUSTRIES-TROY AL | SAUCE-BULK | CTARTAR | 9.230 | 00 0 | |

FIG. 192

| Supplier | Volume *** |
|---------------------------------------|------------------------|
| SSI FOOD SERVICES | |
| TEXAS AMERICAN FOOD SERVICE 0 | |
| WHITEFORD FOODS 0 | |
| | |
| Supplier FOB | Item Cont FOB # Volume |
| TEXAS AMERICAN FOOD SERVICE-TX BEEF - | 77% 1.0026 0 |
| TEXAS AMERICAN FOOD SERVICE-TX BEEF - | 77% 1.0016 1 2,090,000 |
| TEXAS AMERICAN FOOD SERVICE-TX BEEF - | 77% 1.0010 2 2,508,000 |

FIG. 193

| Supplier | # | Volume | | |
|---------------------------|--|--|--|------------|
| VENTURA FOODS | 0 | in the second | | |
| VENTURA FOODS | 1 | 100,000 | | |
| | ************************************** | | | |
| | T. | | a sa | |
| Supplier F08 | | Item | Cont FOB # | Volume |
| VENTURA FOODS-CHAMBERS | BURG, PA MAYO-BU | LK | 8.9400 0 | |
| VENTURA FOODS-CHAMBERS | BURG, PA MAYO-BU | uk a a a a a a a a a a a a a a a a a a a | 8.8400 1 | |
| VENTURA FOODS CHAMBERS | BURG, PA SAUCE-DU | ILK-TARTAR | 9 5100 0 | The second |
| VENTURA FOODS CHAMBERS | BURG, PA SAUCE-BL | ILK-TARTAR | 9.4100 1 | |
| VENTURA FOODS-CITY OF INI | DUSTRY MAYO-BU | LK | 9.1200 0 | |
| VENTURA FOODS-CITY OF IND | DUSTRY MAYO-BU | LK. | 9.0200 1 | |
| VENTURA FOODS CITY OF IN | DUSTRY SAUCE-BL | ILK-TARTAR | 9.5800 0 | |
| VENTURA FOODS-CITY OF IN | DUSTRY SAUCE-BL | JLK-TARTAR | 9.4800 | |

FIG. 194



| tem Description | Supplier FOB |
|-------------------------|--------------------------------|
| FRIES-COATED | CAVENDISH-PRINCE EDWARD. |
| FRIES-COATED | J.R. SIMPLOT COMPANY-HERMISTON |
| FRIES-COATED | LAMB-WESTON, INC. PASCO, WA |
| Distribution Center | Delivered # Volume |
| AMERISERVE-OMAHA, NE | 0.3750 0 , 0 |
| AMERISERVE-PLYMOUTH, MN | 0.3850 0 4 4 4 4 4 |
| AMERISERVE-WAUKESHA | 0.3670 0 0 |
| FLEMING FOODS-KAPOLEI | 0.4725 0 0 |
| KING PROVISION-ATLANTA | 0 3950 0 |

FIG. 195



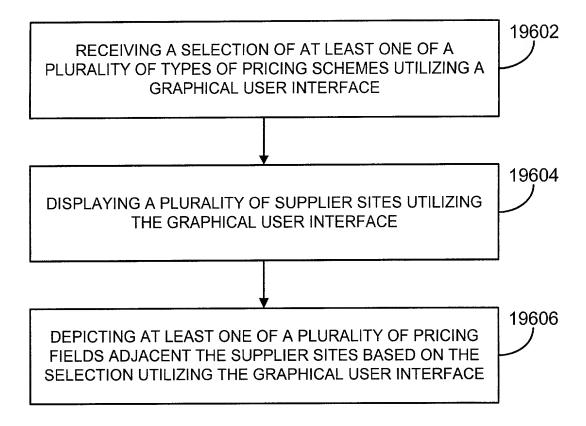


FIG. 196

| Fotal Rest. Growth Amount 5.00% ~ 19702 | Usage Period 19 / 01/97 to 08/31/98 | Angles of the state of the stat | |
|---|--|--|-------------|
| Distribution Center | Current Rest. Count | | jected Avg. |
| AMERISERVE/POST-ALBUQUERQUE | -27 | 5 00% | 28 |
| AMERISERVE/POST-DENIVER | 35 | 5 00% | 37 |
| AMERISERVEIPOST-SALT LAKE,UT | 2 | 5.00% | 2 |
| AMERISERVE-OMAHA, NE | 166 | 5.00% | 174 |

FIG. 197

| | ltem - | | dem (| Growth 9 | a Usa | ge Period 👉 | |
|---|----------|--|---------|--|-------------|-------------|-----|
| CHICKEN-PATTY | | | | | 00.0 | | |
| | | | | * | | | |
| Pulmul Segretaria Lady Milliagraphy (1997) | | | 9495 | | | | |
| Distribution | Previous | | Covg. | ا ہے جات | DC/Item F | rojected | |
| Center | Usane | Projected Rest. Count | | 30000000000000000000000000000000000000 | Growth | Usage | |
| MER-OMAMA | 44,035 | W - 100000000 (10000000000000000000000000 | | 24:12 | 4.00% | 49.205 | |
| AMER-PLYMOUTH | 37,141 | Mark Street, Mark Street, Stre | 100.00% | 18.30 | 5.00% | 40.823 | |
| AMER-MILWAUK | 38,520 | | | 19.02 | 0.00% | 42,909 | 4.3 |

FIG. 198

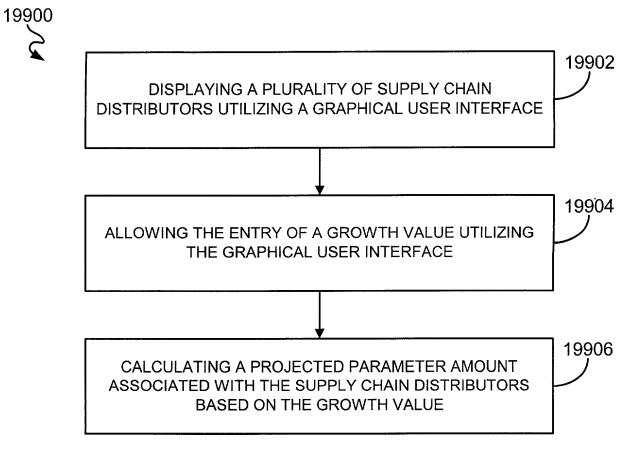


FIG. 199

| 20 | 000 |
|----|-----|
| | |
| | 1 |
| | ۲, |

| Supplier F0B | Add | (ess |
|--|--------------------------|---|
| CAVENDISH FARMS | Dieppe | NB E1A6X4 |
| J.R. SIMPLOT COMPANY-HERMISTON, OF LAMB-WESTON, INCAMERICAN FALLS | | OR 99999 - ID 83211 |
| Distribution Center | Lane Restriction | Honor TL Rate |
| AMERISERVE/POST-ALBUQUERQUE | ○ Solver ○ Required ○ Ex | 7 THE R. P. LEWIS CO., LANSING, MICH. 4, LANSING, MICH. 4, LANSING, MICH. 4, LANSING, MICH. 4, LANSING, MICH. |
| AMERISERVE/POST-DENVER | O Solver O Required © Ex | cluded 🗆 |
| AMERISERVE/POST-SALT LAKE UT | ○ Solver ○ Required ● Ex | |
| AMERISERVE-OMAHA, NE | 🔘 Solver 💛 Required 🛈 Ex | cluded 🗀 |
| AMERISERVE-PLYMOUTH, MN | O Solver O Required © Ex | cluded 5 |
| The state of the s | | 20002 |

FIG. 200

20100

| Supplier FOB | A STATE OF THE STA | Address | |
|--------------------------------------|--|----------------|--|
| CAVENDISH FARMS | Dieppe | NB | E1A6X4 |
| J.R. SIMPLOT COMPANY-HERMISTON, OR | Hermiston | OR | 99999 |
| LAMB-WESTON, INC., AMERICAN FALLS ID | American Falls | id // | 83211 |
| Distribution Center | | estriction | The state of the s |
| AMERISER VEIPOST-ALBUQUERQUE | T017 2 | equired 🔾 Excl | oded |
| AMERISERYE/POST-DENVER | Solver OR | equired 🔘 Excl | ided |

FIG. 201

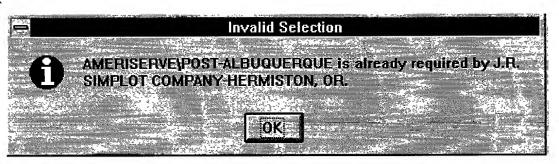


FIG. 202

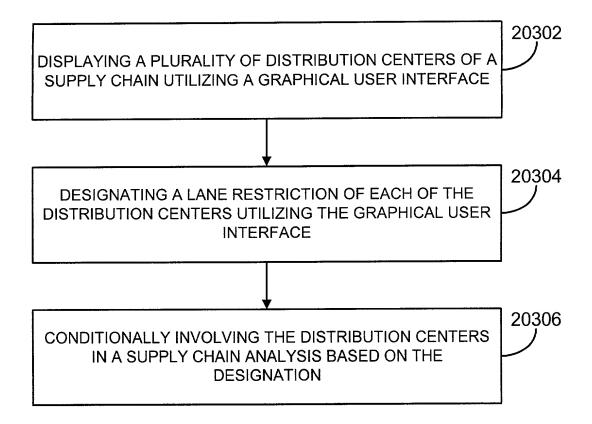


FIG. 203



| # 2 ASS | The state of the s | | Allen Barrers and American | | | |
|-----------------------|--|---|----------------------------|--------|-----------|-----|
| | Supplier FOB | | A | ddress | | 1 |
| CAVENDISH FAR | RMS | Dieppe | | . N | B E1A | 6X4 |
| J.R. SIMPLOTICO | MPANY-HERMISTON, OF | Hermist | on | 0 | R 9999 | 99 |
| LAME-WESTON, | INCAMERICAN FALLS I | D America | an Falls | |) 832 | 1 |
| Carried Sandard Carry | | N/O | | | | |
| 0 | istribution | "CONT. OF THE REAL PROPERTY AND ADDRESS OF THE PERSON | Lane | | | |
| | Center | Annual Control of the | Distance | | | |
| | ST-ALBUQUERQUE | 1,617 | | | | |
| AMERISERVEYO | ST-DENIVER | 1,277 | | | a finding | |
| AMERISERVEVO | ST-SALT LAKEUT | 691 | | | 21. | |

FIG. 204

| O.K. FOODS-FORT SI | oplier FOB MITH AR | | Fort S | Smith | Addre | AR | 72904 |
|--------------------|--|---------------|--------|-----------|------------|--|--|
| IVSON FOODS-CRE | | AR | | n Forest | | AR | 72638 |
| TYSON FOODS-RUS | The state of the s | 20 March 1997 | Russ | elville | | AR | 72801 |
| 1.4 | | | | | | | |
| Distribution | Weight | LTL | | 1,001 to | | The state of the s | 20,000 LB |
| Center | | MINIMUM: | LBS | 5,000 EBS | 10,000 LD3 | 20,000 LBS | TO SHALL SHOW A SH |
| S-ATLANTA | -15,000 | 1 | | | | 1.10 | |
| PS-BURLINGTON | 15,000 | 400.00 | | | | 1.20 | |

FIG. 205

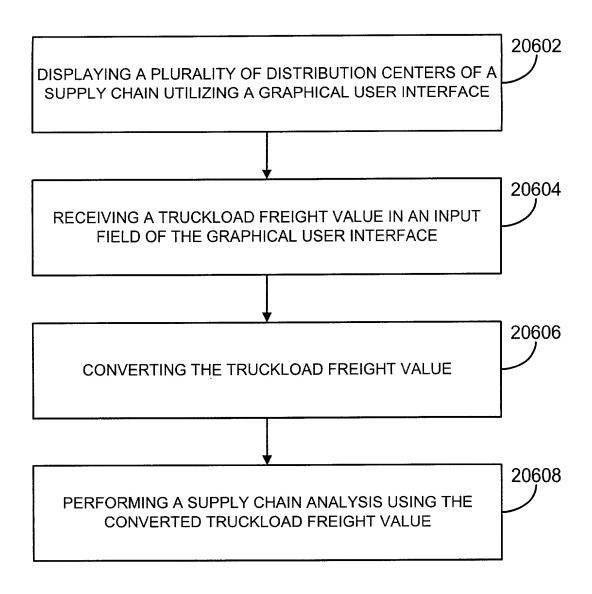


FIG. 206

| A A AN ACRESCO MACHINE AND ACRES OF A STREET OF A STRE | AND THE PROPERTY OF THE PROPER | Character and Street Hope Street at 1 and | 51 40 2 33 | (2000) (A) (A) (A) (A) (A) (A) (A) (A) (A) (A | | | 17.00 |
|--|--|---|---|--|---|--|---|
| j | Analysis Regio | n | A 2000 A 200 A | | 10000 | | |
| MCCABE-PORTL | AND/RNW-ANC | HORAGE | 💽 Yes 🔾 | No ′ | | | 2000 |
| of the | | | | | | | |
| | | | | distribution of the second sec | | | |
| | | | Corporat | | - All 100 | | |
| THE R. P. LEWIS CO., LANSING, MICH. LANSING, P. L. P. | The second secon | | and a Marchael Control of Atlanta | 3.55 | | | |
| | MCCABE-PORTL TE Disti | MCCABE-PORTLAND/RNW-ANC Distribution Cente MCCABE QUALITY FOODS-POR | Analysis Region MCCABE-PORTLAND/RNW-ANCHORAGE Distribution Center Name MCCABE QUALITY FOODS PORTLAND RESTAURANTS NW-ANCHORAGE | MCCABE-PORTLAND/RNW-ANCHORAGE O Yes O Distribution Center Name MCCABE QUALITY FOODS-PORTLAND Corporate | MCCABE-PORTLAND/RNW-ANCHORAGE O Yes O No Distribution Center Name MCCABE QUALITY FOODS-PORTLAND Corporate & FOB Point | MCCABE-PORTLAND/RNW-ANCHORAGE O Yes O No Distribution Center Name Site Role MCCABE QUALITY FOODS-PORTLAND Corporate & FOB Point | MCCABE-PORTLAND/RNW-ANCHORAGE O Yes O No Distribution Center Name MCCABE QUALITY FOODS-PORTLAND Corporate & FOB Point |

FIG. 207

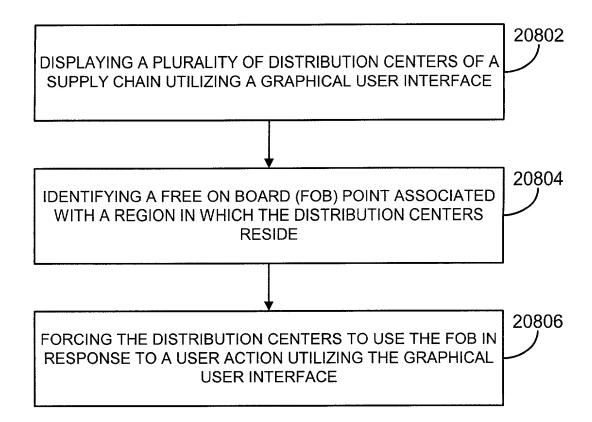


FIG. 208

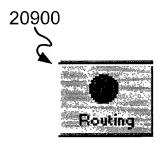


FIG. 209

| leport Selection | | | |
|-------------------------------------|----------------------------|--|----------|
| Report Type Optimal Product Routing | 重 | Report Name: Freight Information Provided | |
| | | Freight Information Provided | A. |
| eport Parameters | 7 | LTL Routing Grid By Lane | |
| Supplier: (All) | | Routing Results By Lane | |
| Supplier FOB: (All) | | Routing Results By Lane, Item | Ş |
| Distribution Center: (All) | D. M. Alexandre and Market | Routing Results w/RDC Breakout By Lane | |
| | -4 1 | Routing Results w/RDC Breakout By Lane, Item | |
| | | TL Freight Variance Analysis | <u>~</u> |
| ∨ersion: Base | Version | | |

FIG. 210

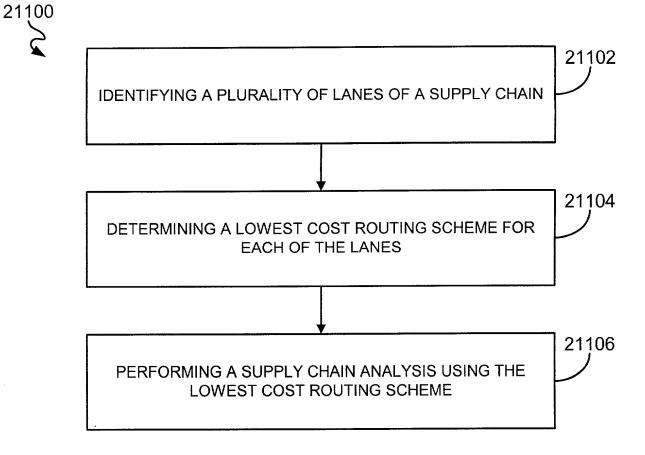


FIG. 211

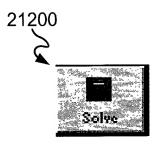


FIG. 212

| 3 | 2130 | 2 |
|----------------|--------------------------------------|---------------------------------|
| 1900 | Report Selection () | Report Name |
| | Awarded Volume | Awarded Volume by Item - Detail |
| | Awarded Volume Comparison Reports | |
| | | |
| | Optimal Product Routing | ▼ |
| | Tab Reports | |
| 28.23 28.23 | | |
| \$450 \$450 | | ew Capacity & Prices |

FIG. 213

Awarded Volume by Item - Detail

Awarded Volume by Item - Detail

Awarded Volume by Item - Freight Awarded Volume by Item - Summary Competing DC Freight Analysis by Item Lane Assignment Matrix Lane Weighted Average Delivered Cost

FIG. 214

21500

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion) Invoice FOB Detail Comparison (no conversion) Invoice FOB Detail Comparison (with conversion) Invoice FOB Savings Comparison (no conversion) Invoice FOB Savings Comparison (with conversion)

FIG. 215

21600

Report Type:

Comparison Reports

Report Name:

Assigned Volume Percentages (no conversion)

FIG. 216

Report Name:

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

FIG. 217

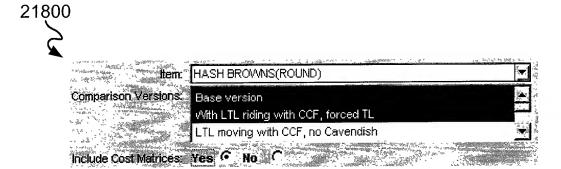


FIG. 218

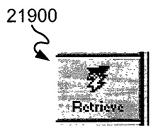


FIG. 219



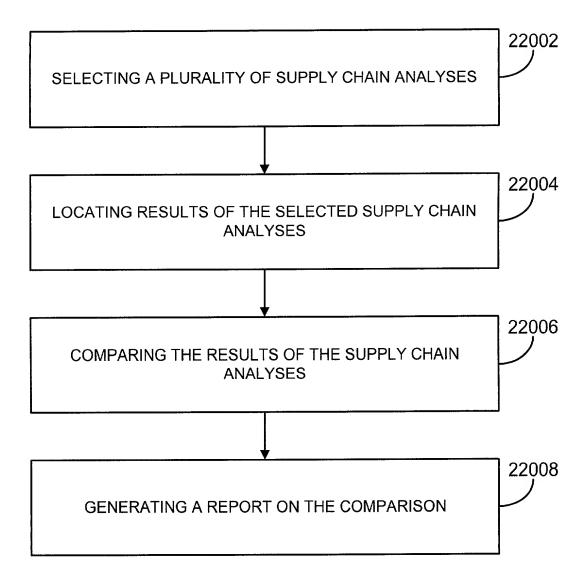


FIG. 220

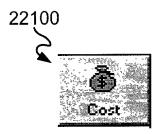


FIG. 221

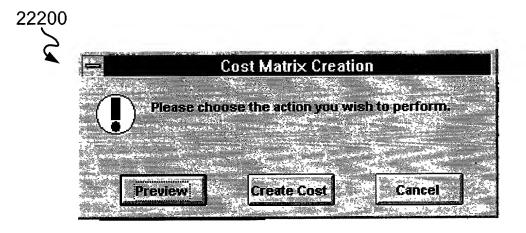


FIG. 222

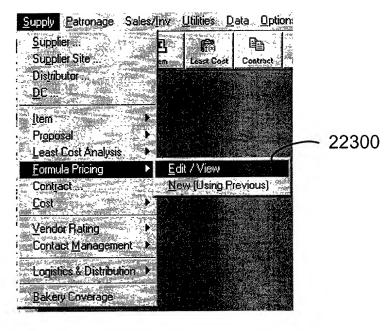


FIG. 223

Formula Pricing - BEEF - 77% - 04/06/98

General Info Pricing Freight Formulas Block Cost Adjustments

Pricing ID: 12

Description: Beef Pricing 04/06/01

Item: BEEF - 77% 3

Raw Material Pricing Date: 04/06/01 From: 03/23/01 To: 04/03/01

Cost Matrix Begin Date: 03/15/01 End Date: 03/28/01

FOB Adjustment Amount: 0.0000

FIG. 224



| ***** | 200 | 7.40 | 0884 Y | | ARTHUR Y | | - 1270m28 | | An Alphael. | 777200.467.7 | | The second second |
|---------|---|--------|-----------------|-----------------|----------|----------|-----------|--------|-------------|--------------------|-------------|-------------------|
| Date | FRSH | FRSH | FRSH | FRSH | FRSH | FRSH | FRSH | FRSH | FRSH | all to Perfluence | IMP AUS | Lear |
| | DOM 50% TRIM | TRIM | DOM 73% TRIM | UOM 15% TRIM | LEAN | | LEAN BL | LEAN | LEAN YW | DOM 90% LEAN BL | JU /R EEJAN | Beel |
| /23/98 | 0 8800 | 0 9100 | 0.9052 | 0 9300 | 0.9318 | 0 9900 | 0 9900 | 0.9950 | 1 0000 | 0 9500 | 0 9500 | 0.7 |
| 3/24/98 | 0 8800 | 0 9100 | 0,9149 | 0 9400 | 0.9224 | 0 9800 | 1 0000 | 1.0500 | 1 1000 | 0 9400 | 0 9600 | 0.8 |
| 3/25/98 | 0 8800 | 0 9150 | 0.8857 | 0 9100 | 0.9224 | 00800 | 1 1000 | 1.1500 | 1 2000 | 0 9500 | 0 9300 | 0,9 |
| 3/26/98 | 0 8850 | 0 9155 | 0.8945 | 0 9190 | 0.9275 | 0 9855 | 1 2000 | 1.2500 | 1 3000 | 0 9600 | 0 9500 | 1.0 |
| 3/27/98 | 0 8900 | 0 9200 | 0.9344 | 0 9600 | 0.9275 | 0 9855 | 1 0000 | 1.0500 | 1 1000 | 0 9550 | 0 9800 | 4.∉0.8 |
| 3/30/98 | 0 8800 | 0.9300 | 0,9441 | 0 9700 | 0.9318 | 0 9900 | 0 9995 | 0.9998 | 1,0000 | 0 9870 | 0 9650 | 0.7 |
| 3/31/98 | 0 8860 | 0 9160 | 0.9539 | 0 9800 | 0.9412 | 1 0000 | 1 1000 | 1,1250 | 1 1500 | 0 9550 | 0 9870 | |
| 4/01/98 | 0 8700 | 0 9200 | 0.9393 | 0 9650 | 0.9224 | 0 9800 | 1 2000 | 1.2300 | 1 2600 | 0 9630 | 0 9630 | |
| 4/02/98 | 0 8500 | 0.9400 | 0.9490 | 0 9750 | 0.9318 | 0.9900 | 1,0000 | 1.0250 | 1 0500 | 0 9540 | 0 9870 | |
| 4/03/98 | 0 8515 | 0 9700 | 0.9539 | 0 9800 | 0.9412 | 1 0000 | 11000 | 1.0750 | 1 0500 | 0 9580 | 0 9870 | 0.8 |
| | 0.8753 | 0.9247 | 0.9275 | 0.9529 | 0.9300 | - 0.9881 | 1,0690 | 1.0950 | 1:1210 | 0.9572 | 0.9659 | 0.8 |
| | Accompany | | er delle | | | | | A100 | | | | |
| | Sand and the sand of the sand | 10 | 7.4 | | | 44. | 131 | | 4.00 | | | |

FIG. 225

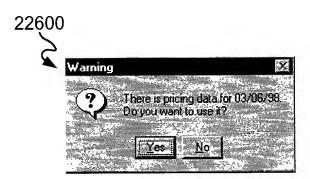


FIG. 226

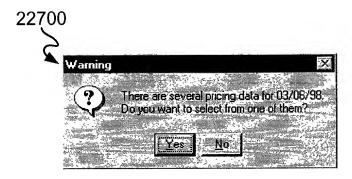


FIG. 227

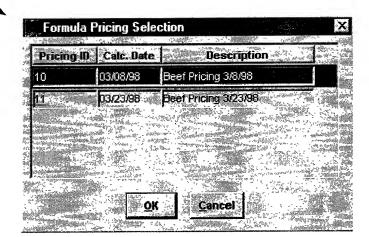


FIG. 228

| Formula Pricing - BEEF - 77% - 04/06/ | 98 | |
|---------------------------------------|---------------------------|--|
| eneral Info Pricing Freight Formulas | Block Cost Adjustments | 17 - 4 - 3 Tu |
| Supplier FOB | Address | |
| AMERICAN FOOD SERVICE | King of Prussia, PA 19406 | |
| DIVERSITY FOOD PROCESSING-VIRGINIA | Petersburg, VA 23805 | |
| GOOD SERVINGS PRODUCTS-NH | Manchester, NH 03108 | • |
| Material Type | Freight Amt | e pario de la companya dela companya dela companya dela companya de la companya d |
| Fresh Domestic 50% Trim | 0.0450 | |
| Fresh Domestic 65% Trim | 0.0000 | ne de la companya de |
| Fresh Domestic 73% Trim | 0.0000 | |
| Fresh Domestic 75% Trim | 0.0000 | |
| Fresh Domestic 80% Lean | 0.0000 | |
| Fresh Domestic 85% Lean | -0.0000 | |
| Fresh Domestic 90% Lean | 0.0400 | |
| Fresh Domestic 90% Lean-Blue | 0.0000 | |
| Fresh Domestic 90% Lean-Yellow | .9.0000 | |
| Frozen Domestic 90% Lean | 0,0000 | nger (de L |
| Imported Australia 90% Lean 👃 💮 🦈 | 0.0150 | |

FIG. 229



| | - FU501 | R | FD6 | 5TR:~. | F07: | пС | FOR |)LC | FD8 | Warner Commence | 27 1700年18日十十二 | LC | IMAL | C | LFT | | Total |
|---------------------------------------|--|---------------------------------------|--|----------------|---|------------------|-----------|-----------|-------------|-----------------|---|------------|------------|--|----------------|--|--|
| ormule | | Cost | Pct. | Cost | Pct. | Cost | Pct, | Cost | Pct. | Cost | Pct. | Cost | Pct. | Cost | Pct. 0.1000 | Cost | 0.9840 |
| FS-1 | 0.3120 | | | 75,0,73 | | TRACE OF | Asia | | | | 0.1880 | 0.2134 | 0.4000 | ······································ | 0.1000 | U.O.L | 0.3041 |
| NV-1 | 0.1400 | | 0.2000 | 0.1949 | U.140B | 0.1368 | | Marker 7 | Torrest St. | | | 0.2190 | - | | 0.4400 | 0.4303 | Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner, where the Owner, which is the Owne |
| S-1 | 0.3270 | - | | | 9-984E-1 | Erwerte | 0.2179 | 0.2026 | 0.9470 | 0.2153 | | 0.1972 | 0.0000 | U.J.343 | 0.1050 | | 1000m From A 4-4-0 |
| &C-1 | 0.2414 | 40.400 | Za Zuri i Zuditembatu | 5 Jun 19 6 | 1264 APRIL | | U.Z179 | <u> </u> | 0.2118 | 0.2100 | - | | n 3650 | 0.3571 | 0.1350 | and the same of th | CONTRACTOR SANCTOR |
| ER-1 FX-1 | 0.3250 | 0.2326 | | and the second | | Soldings I | 1-0 | 224 | 24.75 | | | 0.3802 | | | | | |
| VHL1 | 0.3050 | THE PERSON NAMED IN COLUMN TWO IS NOT | 12.00 | 2 - C | 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | 8000 G.A. | - 1266 de | 3/3 | 0.000 | | 0.1750 | Company of | | | 0.1350 | | |
| VIS-1 | 0.3325 | **** | 00 00 00 00 00 00 00 00 00 00 00 00 00 | 11 40 11 40 | A TOTAL | | 1 20 20 | thive | 7.7.5 | | 0.4675 | - | 7,100 | 4 | 0.1000 | A CONTRACT OF STREET | 1.0918 |
| 91CD-1 > - | 0.3323 | 023111 | all a an or | | Pove a | ton vort | 1.0 | Reside. | | | 101500 | Zaman. | | | 200500.200 | | Selection |
| | | enconius III | - + | | | 1 and the F | 1 | | | e e e e e | 10 10 to 10 | and the | | 1 | | | 4 . 5 . 444.4 |
| * W-0000 | Maria . | Mile Broom | | | | Type The page of | | William I | | | Manager State of the Control of the | | a light in | | | 1.00 | Maryon 10600 in |
| | | THE STATE | | | | 100 | | | | | and F | | | 1 | 9.4 | | FUNDAN |
| · · · · · · · · · · · · · · · · · · · | 200 mg - 52 mg | 43 X 19 | -) - 8:50 | | 200 | -005 MIPE | 3-7 | 35 4 574 | 11/11/10/6 | Mar Vil | | Maria - | | EX.L.Y | | B | A 44 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 |

FIG. 230

| neral Info | Pricing Freight F | ormulas | Block Cost | Adjustment | s | | |
|------------|-------------------|---------|------------------------|--|-----------------|------------------|-----------|
| Formula | Raw Material Cost | Yield | Block Cost | Margin | FOB Price | Include? | |
| AFS-1 | 0.9840 | 0,99 | \$0.9990 | 0.1232 | \$1.1222 | V V | 1 4 |
| DIV-1 | 0.9941 | 0.98 | \$1.0123 | 0.1669 | \$1.1792 | 7 P | |
| GS-1 | 0.9866 | 0.98 | \$1,0037 | 0.1287 | \$1.1324 | ✓ | |
| S&C-1 | 0.9721 | 1.00 | \$ 0.9721 | 0.1457 | \$1.1178 | | |
| SER-1 | 0.9684 | 0.99 | \$0.9831 | 0.1325 | \$1.1156 | ∠ | |
| TEX-1 | 0.9916 | 0.99 | \$1.0067 | <u> </u> | \$1,1299 | V | |
| WHI-1 | 0.9765 | 0.98 | \$0,9939 | 0.1275 | \$1.1214 | <u> </u> | Land Land |
| WIS-1 | 1.0018 | 0.98 | \$1.0202 | 0.1334 | \$1.1536 | . V | |
| - 44-4 | E Maling | | | | | | |
| | | | | | 1999 | *** *** *** | |
| 4-4 | | | | | | 4 | |
| | | | | Service of the Servic | | | |
| حندره | | . 75 | | | 4,, | | |
| | | 145 | | | | . 1 . 11. | |
| | | 100 mg | u Santania di Santania | | | | |
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| | | | Be-deliga. | | | | 3-4- |

FIG. 231



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FIG. 232



FIG. 233

FIG. 234

Á



| i Formula Maintenance | W to 2009 16.2. (V.No. | 2 1 X | MOR | | | |
|--|------------------------|-------------|------------|--|--|--|
| Formula ID Facility | Descri | Description | | | | |
| 5 AMERICAN FOOD SERVICE | American Food Se | AFS-1 | | | | |
| DIVERSITY FOOD PROCESSING - VIRGIN | | DIV-1 | | | | |
| 8 GOOD SERVINGS PRODUCTS - NH Number of Rows: 14 | Good Servings Fo | mula 1 | GS-1 | | | |
| Material Type | | Begin Date | Percentage | | | |
| Fresh Domestic 50% Trim | | 10/03/1997 | 31 .2000% | | | |
| Fresh Domestic 73% Trim | | 10/01/1996 | 20.0000% | | | |
| Fresh Domestic 85% Lean | | 10/01/1997 | 5.0000% | | | |
| Fresh Domestic 90% Lean | | 10/01/1997 | 18.8000% | | | |
| Number of Rows: 6 | | | 100.0000% | | | |

FIG. 235

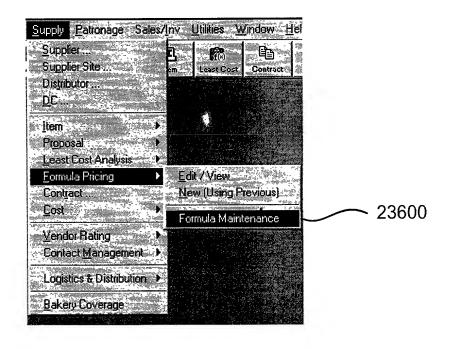


FIG. 236